

City of Detroit

CITY COUNCIL


LEGISLATIVE POLICY DIVISION
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Detroit, Michigan 48226
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TO: The Honorable City Council

FROM: David Whitaker, Director 
Legislative Policy Division Staff

DATE: April 30, 2024

RE: **REVIEW OF CONTRACTS AND PURCHASING FILES**

Attached is the list of contracts submitted by the Office of Contracting and Procurement for the regular session of April 30, 2024 .

The contracts submitted are included on the City Council's Agenda for referral to the Committees for review and report back to the City Council.

The comments and review of the Legislative Policy Division staff are printed in bold following each contract.

Attachments

cc:

Janice Winfrey
Laura Goodspeed
Sandra Stahl
Irvin Corley
Marcell Todd
Malik Washington

City Clerk
Auditor General
Office of Contracting and Procurement
Legislative Policy Division
Legislative Policy Division
Mayor's Office

Statistics compiled for the list submitted for the April 30, 2024 Formal Session.

Department	No. of Contracts or Purchase Orders	Focused Bids	Change, Extension Increases, Renewals	Located in Detroit
Citywide	1	0	0	0
Construction & Demolition	19	0	0	17
DoIT	3	0	0	1
DWSD	1	0	0	1
Fire	3	0	1 Amendment to Add Time/Funds	
General Services	10	0	1 Amendment to Add Time	8
Health	7	0	6 Amendments to Add Time/Funds	6
Homeland Security	1	0	0	0
Housing & Revitalization	2	0	1 Amendment to Add Funds	3
Human Resources	1	0	0	1
Law	2	0	1 Amendment to Add Time/Funds	1
Planning & Development	1	0	0	1
Police	3	0	0	0
Public Works	4	0	1 Amendment to Add Time/Funds	4
Transportation	3	0	2 Amendments to Add Time	1
Totals	61	No Focused/Limited Bids	13 Amendment(s);	43

70% of all Contractors included in the contract list for the week of April 30, 2024 are located in Detroit.

TO: THE HONORABLE CITY COUNCIL

FROM: David Whitaker, Director
Legislative Policy Division Staff

DATE: April 30, 2024

RE: **CONTRACTS AND PURCHASE ORDERS SCHEDULED TO BE REFERRED AT
THE FORMAL SESSION APRIL 30, 2024.**

CITYWIDE

6006134 100% City Funding – To Provide Water Delivery and Supply Service. – Contractor: Absopure Water Company – Location: 8845 General Drive, Plymouth, MI 48170 – Contract Period: Upon City Council Approval for a Period of Three (3) Years – Total Contract Amount: \$184,231.08.

Funding:

Account String: **Multiple account string for 35 departments, including All 9 council members, LPD, the Mayor’s office, fire, HRD, PDD, Etc. All of which have available funding to cover the costs of this Contract.**

Tax Clearances Expiration Date: **3-22-25**

Political Contributions and Expenditures Statement:

Signed: **3-15-24**

Contributions: **None**

Consolidated Affidavits

Date signed: **3-15-24**

- Covenant of Equal Opportunity
- Hiring Policy Compliance;
Employment Application complies;
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record
Disclosure

Bid Information

RFQ opened November 28, 2023 & closed December 20, 2023. 27 Invited Suppliers; 2 Bid Received.

ALL Bids without 10% contingency:

Absopure Water Company, LLC \$4,652.30 per month = \$167,482 for 36 months (3-year term)

Janco Distributors, Inc. \$17,828.80 per month = \$641,836.80 for 36 months (3-year term)

According to OCP, All the other 25 suppliers either declined due to capacity or could not participate for other reasons.

Contract Details:

Vendor: **Absopure Water Company**

Bid: **Lowest [\$4,652.30 per month]**

Amount: **\$184,231.08**

End Date: **3 years from Approval**

Products/Fees:

Provide City-Wide Water Delivery and Supply Service to 35 departments, including Mayor’s Office, Detroit Animal Control (DACC), OCFO, Elections, CRIO, Fire, Fire Apparatus, Health (includes DDOT), Police, Law Department, DoIT, Public Works, Auditor General, Board of Ethics, Inspector General, Zoning, Board of, Police Commissioners, Ombudsman, Demolition, Housing & Revitalization, Planning & Development, City Council – LPD, City Council – Administrative, City Council – Young, City Council – Waters, City Council – Tate, City Council – Calloway, City Council – Benson, City Council – Johnson, City Council – Sheffield, City Council – Romero, City Council – Durhal, BSEED, Municipal Parking, and City Clerk.

Hot & Cold Water Coolerb(monthly rental)	\$5 each
Spring Water 5 Gal Container	\$4.75 each
Spring Water 16.9oz 24/case CP 84/Pallet (Price per Case)	\$5.95 each
Cup Cone 4.25oz Cold Paper	\$4.95 each

Contract discussion continues onto the next page.

CITYWIDE – *continued*

6006134 100% City Funding – To Provide Water Delivery and Supply Service. – Contractor: Absopure
Water Company – Location: 8845 General Drive, Plymouth, MI 48170 – Contract Period: Upon
City Council Approval for a Period of Three (3) Years – Total Contract Amount: \$184,231.08.

Cup 9oz Cold Paper 100ct	\$5.95 each
Spring Water 10oz 30/Case (Price per Case)	\$8.95 each
Cup 10oz Hot Paper	\$6.95 each
Distilled Water 5 Gal Container	\$4.40 each
Drinking Water 5 Gal Container	\$4.40 each
Bottle Deposit, for Bottled Water Service, Returnable	\$7 each

\$4,652.30 per month x 36 months	\$167,482.80
10% contingency	\$16,748.28
TOTAL	\$184,231.08

**EMERGENCY CONTRACT FOR CITY COUNCIL REVIEW ONLY
CONSTRUCTION & DEMOLITION**

3074153 Notification to Council – 100% City Funding – To Provide an Emergency Demolition for the Commercial Property, 20838 Lyndon Building 102. – Contractor: Homrich Wrecking, Inc dba Homrich – Location: 3033 Bourke Street, Detroit, MI 48238 – Contract Period: Notification of Emergency through June 30, 2024 – Total Contract Amount: \$52,400.00.

Funding

Account String: **1003-21200-160020-622975**
Fund Account Name: **Blight Remediation Fund**
Appropriation Name: **Detroit Demolition**
Funds Available: **\$15,073,327 as of April 26, 2024**

Tax Clearances Expiration Date: **8-28-24**
Political Contributions and Expenditures Statement:
Signed: **9-19-23** Contributions: **none**

Consolidated Affidavits

Date signed: **9-19-23**
 Covenant of Equal Opportunity
 Hiring Policy Compliance.
Employment Application complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record Disclosure

Bid Information

Notice of Emergency Ordered Demolition, signed by director of Buildings Safety Engineering and Environmental Dept., issued for residential structure at 20838 Lyndon on February 7, 2024.

Bids closed on February 15, 2024. 9 Invited Suppliers; 3 Bids Received.

ALL Bids:

Homrich \$52,400 [4% equalized bid \$50,304 for D-BB]
Inner City Contracting \$77,000 [8% equalized bid \$70,840 for D-BB, D-HB, D-BSB]
Adamo Demolition Company \$100,400 [6% equalized bid \$94,376 for D-BB, D-BSB]

Contract Details:

Vendor: **Homrich** Bid: **Lowest** End Date: **June 30, 2024**
Amount: **\$52,400 [4% equalized bid \$50,304 for D-BB]**

Services & Costs:

Demolition \$47,000; Backfill & Grading \$4,000; Site Finalization \$1,400; TOTAL \$52,400

*****Demolition Completion date: February 27,2024. Privately Owned.**

Certifications/# of Detroit Residents:

Certified as Detroit Based Business until 06/5/2024.
Vendor indicates a Total Employment of 74; 2 Employees are Detroit residents.



**EMERGENCY CONTRACT FOR CITY COUNCIL REVIEW ONLY
CONSTRUCTION & DEMOLITION**

3074284 Notification to Council – 100% City Funding – To Provide an Emergency Demolition for the Residential Property, 1211 Lenox. – Contractor: Inner City Contracting, LLC – Location: 18715 Grand River Avenue, Detroit, MI 48223 – Contract Period: Notification of Emergency through June 30, 2024 – Total Contract Amount: \$49,444.00.

Funding

Account String: **1003-21200-160020-622975**
Fund Account Name: **Blight Remediation Fund**
Appropriation Name: **Detroit Demolition**
Funds Available: **\$15,073,327 as of April 26, 2024**

Tax Clearances Expiration Date: 1-4-25
Political Contributions and Expenditures Statement:
Signed: **12-11-23** Contributions: **none**

Consolidated Affidavits

Date signed: **12-11-23**
 Covenant of Equal Opportunity
 Hiring Policy Compliance.
Employment Application complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record Disclosure

Bid Information

Notice of Emergency Ordered Demolition, signed by director of Buildings Safety Engineering and Environmental Dept., issued for residential structure at 1211 Lenox on March 25, 2024.

Bids closed on April 2, 2024. 11 Invited Suppliers; 3 Bids Received.

ALL Bids:

Inner City Contracting	\$49,444 [8% equalized bid \$45,488.48 for D-BB, D-HB, D-BSB]
DMC Consultants	\$56,911 [12% equalized bid \$50,081.68 for D-BB, D-RB, D-HB, D-BSB]
Leadhead Construction	\$64,450 [13% equalized bid \$56,071.50 for D-BB, D-RB, D-HB, D-BMBC]

Contract Details:

Vendor: **Inner City Contracting** Bid: **Lowest** End Date: **June 30, 2024**
Amount: **\$49,444 [8% equalized bid \$45,488.48 for D-BB, D-HB, D-BSB]**

Services & Costs:

Demolition \$40,500; Backfill & Grading \$4,444; Site Finalization \$4,500; TOTAL \$49,444

*****Demolition Completion date: April 8,2024. Privately Owned.**

Certifications/# of Detroit Residents:

Certified as Detroit Based, Headquartered, Small, Minority-Owned Business until 10/17/2024.
Vendor indicates a Total Employment of 14; 9 Employees are Detroit residents.



**EMERGENCY CONTRACT FOR CITY COUNCIL REVIEW ONLY
CONSTRUCTION & DEMOLITION**

3074283 Notification to Council – 100% City Funding – To Provide an Emergency Demolition for the Residential Property, 5529 Joy Road. – Contractor: Inner City Contracting, LLC – Location: 18715 Grand River Avenue, Detroit, MI 48223 – Contract Period: Notification of Emergency through June 30, 2024 – Total Contract Amount: \$37,000.00.

Funding

Account String: **1003-21200-160020-622975**
Fund Account Name: **Blight Remediation Fund**
Appropriation Name: **Detroit Demolition**
Funds Available: **\$15,073,327 as of April 26, 2024**

Tax Clearances Expiration Date: 1-4-25
Political Contributions and Expenditures Statement:
Signed: **12-11-23** Contributions: **none**

Consolidated Affidavits

Date signed: **12-11-23**
 Covenant of Equal Opportunity
 Hiring Policy Compliance.
Employment Application complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record Disclosure

Bid Information

Notice of Emergency Ordered Demolition, signed by director of Buildings Safety Engineering and Environmental Dept., issued for residential structure at 5529 Joy Rd on March 25, 2024.

Bids closed on April 2, 2024. 11 Invited Suppliers; 3 Bids Received.

ALL Bids:

Inner City Contracting	\$37,000 [8% equalized bid \$34,040 for D-BB, D-HB, D-BSB]
DMC Consultants	\$40,219 [12% equalized bid \$35,392.72 for D-BB, D-RB, D-HB, D-BSB]
Leadhead Construction	\$41,325 [13% equalized bid \$56,071.50 for D-BB, D-RB, D-HB, D-BMBC]

Contract Details:

Vendor: **Inner City Contracting** Bid: **Lowest** End Date: **June 30, 2024**
Amount: **\$37,000 [8% equalized bid \$34,040 for D-BB, D-HB, D-BSB]**

Services & Costs:

Demolition \$28,500; Backfill & Grading \$4,000; Site Finalization \$4,500; TOTAL \$37,000

*****Demolition Completion date: April 8,2024. Publicly Owned.**

Certifications/# of Detroit Residents:

Certified as Detroit Based, Headquartered, Small, Minority-Owned Business until 10/17/2024.
Vendor indicates a Total Employment of 14; 9 Employees are Detroit residents.



**EMERGENCY CONTRACT FOR CITY COUNCIL REVIEW ONLY
CONSTRUCTION & DEMOLITION**

3071015 Notification to Council – 100% City Funding – To Provide an Emergency Demolition for the Commercial Property, 10123 W Grand River. – Contractor: Inner City Contracting, LLC – Location: 18715 Grand River Avenue, Detroit, MI 48223 – Contract Period: Notification of Emergency through June 30, 2024 – Total Contract Amount: \$30,699.00.

*****TOTAL Contract Amount is INCORRECT. It should be \$195,000.**

Funding

Account String: **1003-21200-160020-622975**
Fund Account Name: **Blight Remediation Fund**
Appropriation Name: **Detroit Demolition**
Funds Available: **\$15,073,327 as of April 26, 2024**

Tax Clearances Expiration Date: **1-4-25**
Political Contributions and Expenditures Statement:
Signed: **12-15-23** Contributions: **None**

Consolidated Affidavits

Date signed: **12-15-23**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record
Disclosure

Bid Information

Notice of Emergency Ordered Demolition, signed by director of Buildings Safety Engineering and Environmental Dept., issued for commercial structure at 10123 W Grand River on October 13, 2023.

Bids closed on October 19, 2023. 9 Invited Suppliers; 3 Bids Received.

ALL Bids:

Inner City Contracting	\$195,000 [7% equalized bid \$181,350 for D-BB, D-HB, & D-BSB]
Adamo	\$199,400 [6% equalized bid \$187,436 for D-BB & D-HB]
Homrich	\$223,000 [3% equalized bid \$216,310 for D-BB]

Contract Details:

Vendor: **Inner City Contracting, LLC** Bid: **Lowest** End Date: **June 30, 2024**
CORRECT Amount: **\$195,000 [7% equalized bid \$181,350 for D-BB, D-HB, & D-BSB]**

Services & Costs:

Demolition \$129,000.; Backfill & Grading \$50,000; Site Finalization \$16,000; TOTAL \$195,000

*****Demolition Completion date: 10/26/2023. Property Ownership: Public.**

Certifications/# of Detroit Residents:

Certified as Detroit Based, Headquartered, Small Business, Minority Owned until 10/17/2024.
Vendor indicates a Total Employment of 14; 9 Employees are Detroit residents.



**EMERGENCY CONTRACT FOR CITY COUNCIL REVIEW ONLY
CONSTRUCTION & DEMOLITION**

3074479 Notification to Council – 100% City Funding – To Provide an Emergency Demolition for the Residential Property, 5066 Linsdale. – Contractor: DMC Consultants, Inc. – Location: 13500 Foley Street, Detroit, MI 48227 – Contract Period: Notification of Emergency through June 30, 2024 – Total Contract Amount: \$50,050.00.

Funding

Account String: **1003-21200-160020-622975**
Fund Account Name: **Blight Remediation Fund**
Appropriation Name: **Detroit Demolition**
Funds Available: **\$15,073,327 as of April 26, 2024**

Tax Clearances Expiration Date: **11-29-24**

Political Contributions and Expenditures Statement:

Signed: **5-9-23**

Contributions: **1 current CM in 2021, 1 former in 2016, 1 Mayor in 2016**

Consolidated Affidavits

Date signed: **5-9-23**

- Covenant of Equal Opportunity
- Hiring Policy Compliance; Employment Application complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record

Bid Information

Notice of Emergency Ordered Demolition, signed by director of Buildings Safety Engineering and Environmental Dept., issued for residential structure at 5066 Linsdale on March 27, 2024.

Bids closed on April 11, 2024. 11 Invited Suppliers; 3 Bids Received.

ALL Bids: Inner City Contracting	\$55,999 [8% equalized bid \$51,519.08 for D-BB, D-HB, & D-BSB]
DMC Consultants Inc	\$50,050 [12% equalized bid \$44,044 for D-BB, D-RB, D-HB, D-BSB]
Leadhead	\$58,420 [13% equalized bid \$50,825.40 for D-BB, D-RB, D-BMBC, & D-HB]

Contract Details:

Vendor: **DMC Consultants Inc** Bid: **Lowest** End Date: **June 30, 2024**
Amount: **\$50,050 [12% equalized bid \$44,044 for D-BB, D-RB, D-HB, D-BSB]**

Services & Costs:

Demolition \$40,550; Backfill & Grading \$5,000; Site Finalization \$4,500; TOTAL \$50,050

*****Demolition Completion date: 4/18/2024. Property Ownership: Public**

Certifications/# of Detroit Residents:

Certified as Detroit Based, Headquartered, Small Business, Minority-Owned Business Enterprise until 10/18/24. Vendor indicates a Total Employment of 52; 23 Employees are Detroit residents.



**EMERGENCY CONTRACT FOR CITY COUNCIL REVIEW ONLY
CONSTRUCTION & DEMOLITION**

3074390 Notification to Council – 100% City Funding – To Provide an Emergency Demolition for the Residential Property, 3745 Bangor. – Contractor: DMC Consultants, Inc. – Location: 13500 Foley Street, Detroit, MI 48227 – Contract Period: Notification of Emergency through June 30, 2024 – Total Contract Amount: \$24,000.00.

Funding

Account String: **1003-21200-160020-622975**
Fund Account Name: **Blight Remediation Fund**
Appropriation Name: **Detroit Demolition**
Funds Available: **\$15,073,327 as of April 26, 2024**

Tax Clearances Expiration Date: **11-29-24**

Political Contributions and Expenditures Statement:

Signed: **5-9-23**

Contributions: **1 current CM in 2021, 1 former in 2016, 1 Mayor in 2016**

Consolidated Affidavits

Date signed: **5-9-23**

- Covenant of Equal Opportunity
- Hiring Policy Compliance; Employment Application complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record

Bid Information

Notice of Emergency Ordered Demolition, signed by director of Buildings Safety Engineering and Environmental Dept., issued for residential structure at 3745 Bangor on March 27, 2024.

Bids closed on April 11, 2024. 11 Invited Suppliers; 3 Bids Received.

ALL Bids: Inner City Contracting	\$28,645 [Equalization documents NOT Provided]
DMC Consultants Inc	\$24,000 [Equalization documents NOT Provided]
Leadhead	\$34,044 [Equalization documents NOT Provided]

Contract Details:

Vendor: **DMC Consultants Inc** Bid: **Lowest** End Date: **June 30, 2024**

Amount: **\$24,000 [Equalization documents NOT Provided]**

Services & Costs:

Demolition \$14,500; Backfill & Grading \$5,000; Site Finalization \$4,500; TOTAL \$24,000

*****Demolition Completion date: 4/17/2024. Property Ownership: Private**

Certifications/# of Detroit Residents:

Certified as Detroit Based, Headquartered, Small Business, Minority-Owned Business Enterprise until 10/18/24. Vendor indicates a Total Employment of 52; 23 Employees are Detroit residents.



**EMERGENCY CONTRACT FOR CITY COUNCIL REVIEW ONLY
CONSTRUCTION & DEMOLITION**

3073971 Notification to Council – 100% City Funding – To Provide an Emergency Demolition for the Residential Property, 6531 Firwood. – Contractor: DMC Consultants, Inc. – Location: 13500 Foley Street, Detroit, MI 48227 – Contract Period: Notification of Emergency through June 30, 2024 – Total Contract Amount: \$55,080.00.

Funding

Account String: **1003-21200-160020-622975**
Fund Account Name: **Blight Remediation Fund**
Appropriation Name: **Detroit Demolition**
Funds Available: **\$15,073,327 as of April 26, 2024**

Tax Clearances Expiration Date: **11-29-24**

Political Contributions and Expenditures Statement:

Signed: **5-9-23**

Contributions: **1 current CM in 2021, 1 former in 2016, 1 Mayor in 2016**

Consolidated Affidavits

Date signed: **5-9-23**

- Covenant of Equal Opportunity
- Hiring Policy Compliance; Employment Application complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record

Bid Information

Notice of Emergency Ordered Demolition, signed by director of Buildings Safety Engineering and Environmental Dept., issued for residential structure at 6531 Firwood on March 27, 2024.

Bids closed on March 22, 2024. 11 Invited Suppliers; 3 Bids Received.

ALL Bids: **Inner City Contracting \$69,999 [8% equalized bid \$64,399.08 for D-BB, D-HB, & D-BSB]**
DMC Consultants Inc \$55,080 [12% equalized bid \$48,470.40 for D-BB, D-RB, D-HB, D-BSB]
Leadhead \$68,730 [13% equalized bid \$59,795.10 for D-BB, D-RB, D-BMBC, D-HB]

Contract Details:

Vendor: **DMC Consultants Inc** Bid: **Lowest** End Date: **June 30, 2024**
Amount: **\$55,080 [12% equalized bid 48,470.40 for D-BB, D-RB, D-HB, D-BSB]**

Services & Costs:

Demolition \$45,580; Backfill & Grading \$5,000; Site Finalization \$4,500; TOTAL \$55,080

*****Demolition Completion date: 4/9/2024. Property Ownership: Public**

Certifications/# of Detroit Residents:

Certified as Detroit Based, Headquartered, Small Business, Minority-Owned Business Enterprise until 10/18/24. Vendor indicates a Total Employment of 52; 23 Employees are Detroit residents.



CONSTRUCTION & DEMOLITION – *Waiver Requested*

6006248 100% City Funding – To Provide Pool Maintenance Services. – Contractor: Pool Group, LLC dba Pool Scouts of Detroit – Location: 601 S Melborn, Dearborn, Michigan 48128 – Contract Period: Upon City Council Approval for a Period of Three (3) Years – Total Contract Amount: \$726,600.00.

Funding:

Account String: **NOT Provided**
Fund Account Name:
Appropriation Name:
Available Funds:

Tax Clearances Expiration Date: **2-28-25**

Political Contributions and Expenditures Statement:

Signed: **3-7-24** Contributions: **None**

Consolidated Affidavits:

Date signed: **3-7-24**

- Covenant of Equal Opportunity
- Hiring Policy Compliance;
Online Employment App Complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record

Bid Information:

RFP opened Feb. 5, 2024 & closed on March 7, 2024. 108 Invited Suppliers; 1 Bid Received.

Bids were evaluated based on Experience & References [30 points]; Capacity [20 points]; Price [15 points]; Detroit Certifications for Equalization of the Vendor [15 points], Detroit Certifications for Equalization of the Sub-contractor(s), if applicable [20 points]. The maximum points available without equalization is 65 points. Total points available with equalization is 100 points.

ALL Bids: Pool Group, LLC dba Pool Scouts of Detroit [65 points – no equalization applied]

Contract Details:

Vendor: **Pool Group, LLC dba Pool Scouts of Detroit**
Amount: **\$726,600**

Bid: **Highest Ranked; Single Bid [65 points]**
End Date: **3 Years from Approval [2027]**

Services:

Vendor will provide the following:

- **Pool Start-Up & Shutdown**
- **Pool Inspection, Maintenance & Testing**
- **Pool Repairs, Improvements & Other Service(s), including System Investigation/Assessment in case of failure, Pool Service(s) Estimate for each task, On-site Emergency Services within 4 hours of notification and completed within 1 calendar day of authorization of services, and Pool Services Task Report.**
- **Provide all Pool Parts, Supplies & Equipment**

Fees:

Chemicals \$150 flat markup fee (parts, supplies or equipment)

Standard Business Hours of Monday – Friday, 8am-5pm EST:

General Labor (Lead Technician) \$199 per hour

Overtime Hours – Monday-Friday after 5pm EST or before 8am, Saturdays, Sundays, Holidays:

General Labor (Lead Technician) \$250 per hour

Emergency Rates:

Standard Business Hours \$299 per hour

Overtime Hours \$350 per hour

Contract Fees Discussion continues on the next page

CONSTRUCTION & DEMOLITION – *Waiver Requested - continued*

6006248 100% City Funding – To Provide Pool Maintenance Services. – Contractor: Pool Group, LLC dba Pool Scouts of Detroit – Location: 601 S Melborn, Dearborn, Michigan 48128 – Contract Period: Upon City Council Approval for a Period of Three (3) Years – Total Contract Amount: \$726,600.00.

Fees – continued:

Year 1

<u>Facility</u>	<u>Inspection Maintenance & Testing Charge</u>	<u>Start Up Charges</u>	<u>Shutdown Charges</u>
Hellman Recreation Center	\$850.00	\$1,100.00	\$1,100.00
Patton Recreation Center	\$850.00	\$1,100.00	\$1,100.00
Northwest Activity Center	\$850.00	\$1,100.00	\$1,100.00
Joseph Walker Williams Recreation Center	\$850.00	\$1,100.00	\$1,100.00
Coleman A Young Recreation Center	\$850.00	\$1,100.00	\$1,100.00
Brennan Recreation Center	\$850.00	\$1,100.00	\$1,100.00
Adam Butzel Recreation Complex	\$850.00	\$1,100.00	\$1,100.00

Year 2

<u>Facility</u>	<u>Inspection Maintenance & Testing Charge</u>	<u>Start Up Charges</u>	<u>Shutdown Charges</u>
Hellman Recreation Center	\$900.00	\$1,200.00	\$1,200.00
Patton Recreation Center	\$900.00	\$1,200.00	\$1,200.00
Northwest Activity Center	\$900.00	\$1,200.00	\$1,200.00
Joseph Walker Williams Recreation Center	\$900.00	\$1,200.00	\$1,200.00
Coleman A Young Recreation Center	\$900.00	\$1,200.00	\$1,200.00
Brennan Recreation Center	\$900.00	\$1,200.00	\$1,200.00
Adam Butzel Recreation Complex	\$900.00	\$1,200.00	\$1,200.00

Year 3

<u>Facility</u>	<u>Inspection Maintenance & Testing Charge</u>	<u>Start Up Charges</u>	<u>Shutdown Charges</u>
Hellman Recreation Center	\$950.00	\$1,250.00	\$1,250.00
Patton Recreation Center	\$950.00	\$1,250.00	\$1,250.00
Northwest Activity Center	\$950.00	\$1,250.00	\$1,250.00
Joseph Walker Williams Recreation Center	\$950.00	\$1,250.00	\$1,250.00
Coleman A Young Recreation Center	\$950.00	\$1,250.00	\$1,250.00
Brennan Recreation Center	\$950.00	\$1,250.00	\$1,250.00
Adam Butzel Recreation Complex	\$950.00	\$1,250.00	\$1,250.00

CONSTRUCTION AND DEMOLITION-*waiver requested*

6003579-A2 100% Blight Funding – AMEND 2 – To Provide an Extension of Time for Field Inspection Services. – Contractor: The Mannik & Smith Group, Inc. – Location: 607 Shelby Street, Suite 300, Detroit, MI 48226 – Previous Contract Period: July 6, 2021 through May 31, 2024 – Amended Contract Period: Upon City Council Approval through December 31, 2024 – Contract Increase Amount: \$0.00 – Total Contract Amount: \$175,000.00.

Funding:

Account String: **1003-21200-160020-617900**
Fund Account Name: **Blight Remediation Fund**
Appropriation Name: **Detroit Demolition**
Available Funds: **\$15,073,327 as of April 26, 2024**

Tax Clearances Expiration Date: **9-13-24**

Political Contributions and Expenditures Statement:

Signed: **3-25-24** Contributions: **None**

Consolidated Affidavits:

Date signed: **3-25-24**

- Covenant of Equal Opportunity
- Hiring Policy Compliance; Employment Application Complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record Disclosure

Bid Information:

None, because this is an amendment to an existing contract. Mannik & Smith was only vendor that could provide the required 6 Field Inspectors per day of 5 proposals received, at the time of approval.

Contract Details:

Vendor: **The Mannik & Smith Group, Inc.**

Amount: **Remains the same; \$175,000**

End Date: **Add 7 months; through December 31, 2024**

Services Remains the same:

Provide Field Inspection Services with up to 6 Field Inspectors on any given business day as-needed to witness and document the demolition of residential and commercial structures under the City's demolition program. Each Inspector will:

- **Use a number of checklists to document demolition compliance**
- **Photograph the demolition process**
- **Be assigned no more than two 4-hour blocks & travel to multiple sites during the 4-hour block of time.**
- **Have a mobile phone with camera to communicate with designated Demolition Dept. staff and report any issues at the demolition site.**
- **Electronically upload completed checklist after observing demolition.**

Amendment 1 Details:

The reason for the Amendment was NOT Provided.

Fees remain the same:

Ranges from \$300 per person, per 4-hour block for 6 Field Inspectors to \$350 per 4 hour block for 1 person.

The \$105,000 of the previously authorized \$175,00 has been expended.

Additional Information:

Contract 6003579 was originally approved July 6, 2021 for \$35,000; through May 31, 2023.

6003579 Amendment 1 was approved to add \$140,000, making the total \$175,000 and add 1 year to the term; through May 31, 2024.

Somat Engineering is indicated as the sub-contractor, which is certified as a Detroit Based, Headquartered, and Minority-owned business.

CONSTRUCTION & DEMOLITION – *Waiver Requested*

6005942 100% Bond Funding – To Provide Proposal N Trash Out Release H, Group H7 (25 Properties). – Contractor: Premier Group Associates LC – Location: 2221 Bellevue Street, Detroit, MI 48207 – Contract Period: Upon City Council Approval through December 31, 2024 – Total Contract Amount: \$96,476.63.

Funding

Account String: **4503-21003-160020-6002900-17XXXX**
Fund Account Name: **General Obligation Bond Fund**
Appropriation Name: **Neighborhood Improvement Bond**
Funds Available: **\$4,782,933 as of April 26, 2024**

Tax Clearances Expiration Date: **4-17-25**

Political Contributions and Expenditures Statement:

Signed: **1-25-24** Contributions: **1 Mayor 2019 1 to Mayor 2020
1 to CM 2021**

Consolidated Affidavits

Date signed: **1-25-24**

- Covenant of Equal Opportunity
- Hiring Policy Compliance; Employment Application complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record Disclosure

Bid Information

Bids opened November 13, 2023 & closed November 29, 2023. 36 suppliers invited to bid; 8 Bids Received. 4 Bids were disqualified due to lack of providing Pricing Sheet.

There are a total of 14 Groups in Release H and each Group consists of approximately 24 properties for an estimated total of 348 properties in release H. The Addresses of the 25 properties for Group H7 can be found on the next page of this report.

5 of the 14 Groups within Release H were set-asides for CRIO's Business Opportunity Program for Detroit Small or Micro Businesses [D-BSB or D-BMB].

All of the properties are DLBA owned properties. The Department does not perform trash-outs on privately owned properties at this time.

ALL Bids without 5% contingency fee:

- 1. Premier Group Associates \$91,882.50 [equalization credits reduced bid by 12% to \$80,856.60 for D-BB, D-RB, D-HB, D-BSB].**
- 2. RT Contracting LLC \$97,500 [equalization reduced bid by 6% to \$91,650 for D-BB, D-BMBC].**
- 3. Special Multi Services, Inc \$99,800 [equalization reduced bid by 8% to \$91,816 for D-BB, D-HB, D-BSB].**
- 4. Emerging Industries Training Institute \$104,000 [equalization credits reduced bid by 8% to \$95,680 for D-BB, D-HB, & D-BMBC].**
- 5. Infrastructure Environmental Services LLC \$112,000 [no equalization credits applied]**
- 6. Gnic Inc \$116,000 [no equalized credits applied]**
- 7. P & P Group Inc. \$136,100 [equalization credits reduced bid by 11% to \$121,129 for D-BB, D-RB, D-HB, & D-BMBC].**
- 8. BDM Transport LLC \$146,536 [equalization credits reduced bid by 8% to \$134,813.12 for D-BB, D-RB, D-HB, & D-BMBC].**

Contract Details:

Vendor: **Premier Group Associates** Amount: **\$96,476.63** End Date: **Dec. 31, 2024**

Bid: **Lowest Bid; \$91,882.50 [equalization credits reduced bid by 12% to \$80,856.60 for D-BB, D-RB, D-HB, D-BSB]**

Services:

Blight and debris removal from in and around residential structures to prepare them for rehabilitation. Document all work with time-stamped photographs and inform owner of possible asbestos discovery, flooding or other impediments to services needed. The Vendor will provide all necessary equipment and materials needed to execute the services covered under this agreement. Work to be completed with 10 weeks of the receipt of the Notice to Proceed.

Contract discussion continues onto the next page.

CONSTRUCTION & DEMOLITION – *Waiver Requested* – continued

6005942 100% Bond Funding – To Provide Proposal N Trash Out Release H, Group H7 (25 Properties). –
Contractor: Premier Group Associates LC – Location: 2221 Bellevue Street, Detroit, MI 48207 –
Contract Period: Upon City Council Approval through December 31, 2024 – Total Contract
Amount: \$96,476.63

Services – continued :

Interior work includes dispose of household waste, carpets, floor coverings, vacuum/sweep all floors, remove window coverings; and remove any animals, graffiti, or tires. Exterior work includes removal of vegetation, brush, or other natural debris; lawn mowing, and remove vehicles on the property.

Fees:

Vendor must submit data/documentation that substantiates satisfactory completion of work at each site and an invoice to certify total cost, itemizing costs when applicable in order to obtain payment for services.

Trash out of Group H7	\$91,882.50
Contingency 5%	\$ 4,594.13
TOTAL:	\$96,476.63

The cumulative costs for all 25 properties include:

Exterior Trash-out for \$38,025 [average cost for 25 properties is 1,521 each].

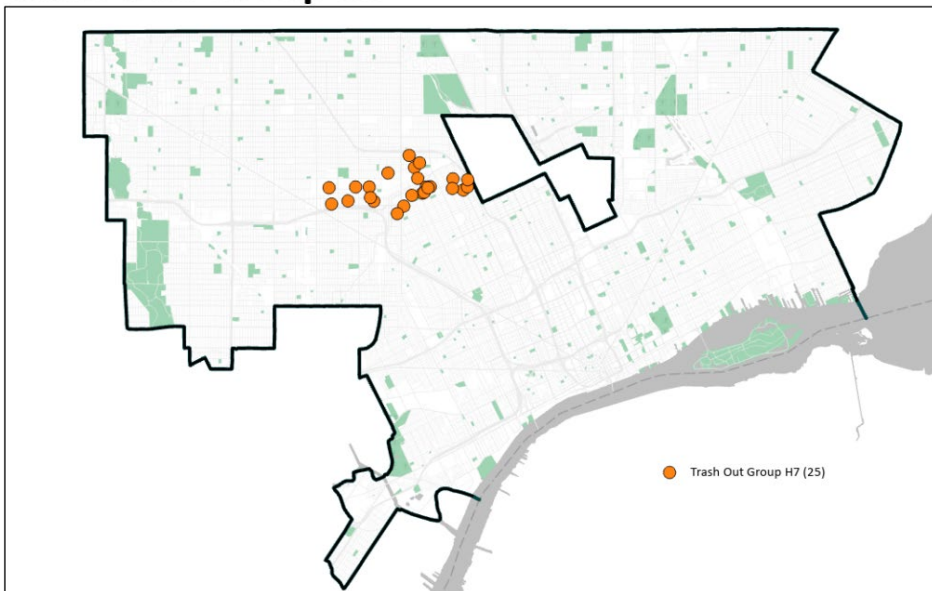
Interior Trash-out for \$53,857.50 [average cost for 25 properties is \$2,154.30 each].

Certifications/# of Detroit Residents:

Certified as a Detroit Based, Headquartered, Small, Resident and Woman Owned Business Enterprise Vendor has indicated 71 Total Employees; 39 are Detroit Residents.

Map of Locations

Trash Out Group H7



Addresses are on the next page.

CONSTRUCTION & DEMOLITION – *Waiver Requested* – continued

6005942 100% Bond Funding – To Provide Proposal N Trash Out Release H, Group H7 (25 Properties). –
Contractor: Premier Group Associates LC – Location: 2221 Bellevue Street, Detroit, MI 48207 –
Contract Period: Upon City Council Approval through December 31, 2024 – Total Contract
Amount: \$96,476.63

Addresses for 6005942

1	12770 Santa Rosa
2	13304 Broadstreet
3	13530 Sorrento
4	13595 Cloverlawn
5	13606 Mendota
6	13910 Cherrylawn
7	14230 Ward
8	14243 Cherrylawn
9	14247 Washburn
10	14641 San Juan
11	14840 Fairfield
12	15022 Wildemere
13	15354 Holmur
14	1581 Tyler
15	1636 Leslie
16	1925 Leslie
17	2037 Clements
18	2280 Buena Vista
19	2937 Grand
20	2999 Grand
21	3026 Grand
22	3267 Clements
23	3269 Doris
24	3315 Clements
25	4025 Grand

CONSTRUCTION & DEMOLITION – *Waiver Requested*

6005949 100% Bond Funding – To Provide Proposal N Trash Out Release H, Group H14 (25 Properties). – Contractor: Premier Group Associates, LC – Location: 2221 Bellevue Street, Detroit, MI 48207 – Contract Period: Upon City Council Approval through December 31, 2024 – Total Contract Amount: \$131,932.50.

Funding

Account String: **4503-21003-160020-6002900-17XXXX**
Fund Account Name: **General Obligation Bond Fund**
Appropriation Name: **Neighborhood Improvement Bond**
Funds Available: **\$4,971,228 as of April 12, 2024**

Tax Clearances Expiration Date: **4-17-25**

Political Contributions and Expenditures Statement:

Signed: **1-25-24** Contributions: **1 Mayor 2019 1 to Mayor 2020
1 to CM 2021**

Consolidated Affidavits

Date signed: **1-25-24**

- Covenant of Equal Opportunity
- Hiring Policy Compliance; Employment Application complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record Disclosure

Bid Information:

Bids opened November 13, 2023 & closed December 7, 2023. 36 suppliers invited to bid; 8 Bids Received. 4 Bids were disqualified due to lack of providing Pricing Sheet.

There are a total of 14 Groups in Release H and each Group consists of approximately 24 properties for an estimated total of 348 properties in release H. The Addresses of the 25 properties for Group H14 can be found on the next page of this report.

5 of the 14 Groups within Release H were set-asides for CRIO's Business Opportunity Program for Detroit Small or Micro Businesses [D-BSB or D-BMB].

All of the properties are DLBA owned properties. The Department does not perform trash-outs on privately owned properties at this time.

ALL Bids without 5% contingency fee:

- 1. Emerging Industries Training Institute \$96,800 [equalization credits reduced bid by 9% to \$88,088 for D-BB, D-HB, & D-BMBC]**
- 2. Eaton's Construction Co \$99,500 [Disqualified-price sheet not submitted].**
- 3. Gnic Inc \$100,001 [no equalized credits applied]**
- 4. Huntman Transport \$117,375 [no equalized credits applied]**
- 5. RT Contracting LLC 119,250 [equalization credits reduced bid by 5% to \$113,287.50 for D-BB, & D-BMBC].**
- 6. BDM Transport LLC \$121,200 [equalization credits reduced bid by 8% to \$111,504 for D-BB, D-HB, & D-BMBC].**
- 7. Premier Group Associates \$125,650 [equalization credits reduced bid by 10% to \$113,085. for D-BB, D-RB, D-HB, D-BSB].**
- 8. P&P \$130,200 [equalization credits reduced bid by 10% to \$113,085. for D-BB, D-RB, D-HB, D-BSB].**
- 9. Premier Contractors of Michigan, \$137,500 [no equalized credits applied]**
- 10. Custom Built Construction, \$137,500 [no equalized credits applied]**

Contract Details:

Vendor: **Premier Group Associates** Amount: **\$125,650** End Date: **Dec. 31, 2024**
Bid: **Lowest Bid; \$125,650 [equalization credits reduced bid by 10% to \$113,085. for D-BB, D-RB, D-HB, D-BSB].**

Services:

Blight and debris removal from in and around residential structures to prepare them for rehabilitation.

Contract discussion continues onto the next page.

Construction & Demolition – Waiver Requested – continued

6005949 100% Bond Funding – To Provide Proposal N Trash Out Release H, Group H14 (25 Properties). – Contractor: Premier Group Associates, LC – Location: 2221 Bellevue Street, Detroit, MI 48207 – Contract Period: Upon City Council Approval through December 31, 2024 – Total Contract Amount: \$131,932.50.

Services – continued:

Document all work with time-stamped photographs and inform owner of possible asbestos discovery, flooding or other impediments to services needed. The Vendor will provide all necessary equipment and materials needed to execute the services covered under this agreement. Work to be completed with 10 weeks of the receipt of the Notice to Proceed.

Interior work includes dispose of household waste, carpets, floor coverings, vacuum/sweep all floors, remove window coverings; and remove any animals, graffiti, or tires. Exterior work includes removal of vegetation, brush, or other natural debris; lawn mowing, and remove vehicles on the property.

Fees:

Vendor must submit data/documentation that substantiates satisfactory completion of work at each site and an invoice to certify total cost, itemizing costs when applicable in order to obtain payment for services.

Trash out of Group H14	\$137,500
Contingency 5%	\$ 6,875.00
TOTAL:	\$144,375

The cumulative costs for all 25 properties include:

Exterior Trash-out for \$63,525 [average cost for 25 properties is \$2,541 each].

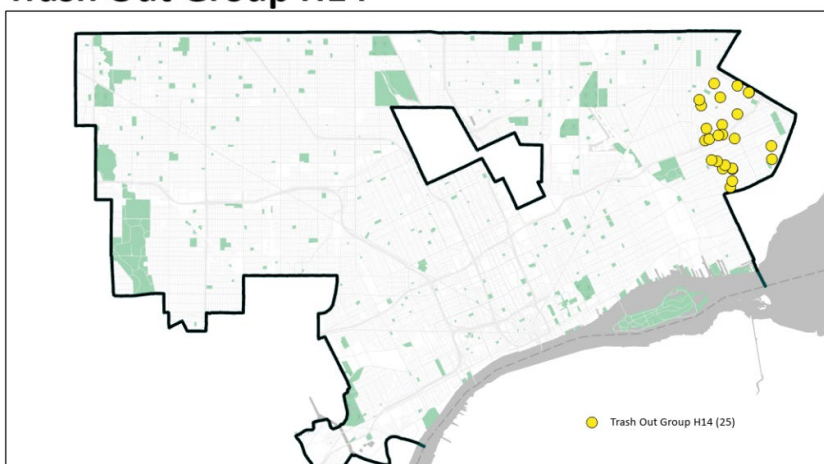
Interior Trash-out for \$62,125 [average cost for 25 properties is \$2,485 each].

Certifications/# of Detroit Residents:

Certified as a Detroit Based, Headquartered, Small, Resident and Woman Owned Business Enterprise Vendor has indicated 71 Total Employees; 39 are Detroit Residents.

Map of Locations

Trash Out Group H14



Addresses of locations can be found on the following page.

Addresses for 6005949

1	10054 Balfour
2	10151 Roxbury
3	11581 Rossiter
4	11682 Riad
5	12600 Riad
6	12646 Kelly Rd
7	15231 Evanston
8	16003 Evanston
9	19620 Moross
10	20220 Moross
11	20222 Moross
12	3640 Beaconsfield
13	3974 Somerset
14	4129 Woodhall
15	4417 Berkshire
16	4603 Berkshire
17	4623 Hereford
18	4707 Nottingham
19	4834 Somerset
20	5091 Beaconsfield
21	5260 Maryland
22	5761 Audubon
23	9110 Beaconsfield
24	9260 Mckinney
25	9301 Harvard Rd

**EMERGENCY CONTRACT FOR CITY COUNCIL REVIEW ONLY
CONSTRUCTION & DEMOLITION**

3062791-A Notification to Council – 100% City Funding – To Provide an Emergency Demolition for the Residential Property, 13544 Arlington. – Contractor: SC Environmental Services, LLC – Location: 1234 Washington Boulevard, 5th Floor, Detroit, MI 48226 – Contract Period: Notification of Emergency through June 30, 2024 – Total Contract Amount: \$19,873.00.

Funding

Account String: **1003-21200-160020-622975**
Fund Account Name: **Blight Remediation Fund**
Appropriation Name: **Detroit Demolition**
Funds Available: **\$15,073,327 as of April 26, 2024**

Tax Clearances Expiration Date: **1-22-25**
Political Contributions and Expenditures Statement:
Signed: **3-13-24** Contributions: **1 to CM in 2021**

Consolidated Affidavits

Date signed: **3-13-24**
 Covenant of Equal Opportunity
 Hiring Policy Compliance.
Employment Application complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record Disclosure

Bid Information

Notice of Emergency Ordered Demolition, signed by director of Buildings Safety Engineering and Environmental Dept., issued for residential structure at 13544 Arlington on December 14, 2022.

Bids closed on December 20, 2022. 18 Invited Suppliers; 5 Bids Received.

ALL Bids:

SC Environmental Services LLC	\$16,873 [12% equalized bid \$14,848.24 for D-BB, D-HB, D-RB, D-BSB]
DMC Consultants Inc	\$17,000 [12% equalized bid \$14,960 for D-BB, D-HB, D-RB, D-BSB]
Inner City Contracting	\$18,415 [5% equalized bid \$17,494.25 for D-BB, D-BSB]
Gayanga Co	\$19,800 [12% equalized bid \$17,424 for D-BB, D-HB, D-BSB, D-BMBC]
Smalley Construction	\$22,500 [no equalization credits applied]

Contract Details:

Vendor: **SC Environmental Services, LLC** Bid: **Lowest** End Date: **June 30, 2024**
Amount: **\$19,873 [13% equalized bid \$34,107.48 for D-BB, D-HB, D-RB, D-BSB, D-BMBC]**

Services & Costs:

Administration Increase \$150; Supervisor Increase \$250; Laborer Increase \$300; Equipment Increase \$1,000 Trucking \$800 Non-Regulated Material Increase \$500 Amendment Total \$3,000 TOTAL \$19,873

*****Demolition Completion date: January 17, 2024. Publicly Owned.**

Certifications/# of Detroit Residents:

Certified as Detroit Based, Headquartered, Small and Resident Business until 02/27/2025.
Vendor indicates a Total Employment of 23; 12 Employees are Detroit residents.



**EMERGENCY CONTRACT FOR CITY COUNCIL REVIEW ONLY
CONSTRUCTION & DEMOLITION**

3074158 Notification to Council – 100% City Funding – To Provide an Emergency Demolition for the Residential Property, 18107 Conant. – Contractor: DMC Consultants, Inc. – Location: 13500 Foley Street, Detroit, MI 48227 – Contract Period: Notification of Emergency through June 30, 2024 – Total Contract Amount: \$29,000.00.

Funding

Account String: **1003-21200-160020-622975**
Fund Account Name: **Blight Remediation Fund**
Appropriation Name: **Detroit Demolition**
Funds Available: **\$15,073,327 as of April 26, 2024**

Tax Clearances Expiration Date: **11-29-24**

Political Contributions and Expenditures Statement:

Signed: **9-20-23** Contributions: **1 to Mayor in 2016 1 to Former CM 2016 1 to CM 2021**

Consolidated Affidavits

Date signed: **9-20-23**

- Covenant of Equal Opportunity
- Hiring Policy Compliance.
Employment Application complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record Disclosure

Bid Information

Notice of Emergency Ordered Demolition, signed by director of Buildings Safety Engineering and Environmental Dept., issued for residential structure at 18107 Conant on March 8, 2024.

Bids closed on March 14, 2024. 11 Invited Suppliers; 3 Bids Received.

ALL Bids:

DMC Consultants Inc	\$29,000 [12% equalized bid \$25,520 for D-BB, D-HB, D-RB, D-BSB]
Inner City Contracting LLC	\$29,090 [8% equalized bid \$26,762.80 for D-BB, D-HB, D-BSB]
Leadhead Construction LLC	\$39,885 [13% equalized bid \$34,699.95 for D-BB, D-HB, D-RB, D-BMBC]

Contract Details:

Vendor: **DMC Consultants Inc** Bid: **Lowest** End Date: **June 30, 2024**
Amount: **\$29,000 [12% equalized bid \$25,520 for D-BB, D-HB, D-RB, D-BSB]**

Services & Costs:

Demolition \$19,500; Backfill & Grading \$5,000; Site Finalization \$4,500; TOTAL \$29,000

*****Demolition Completion date: April 5,2024. Privately Owned.**

Certifications/# of Detroit Residents:

Certified as Detroit Based, Headquartered, Small and Resident Business and Minority- Owned Business Enterprise until 10/23/2024.

Vendor indicates a Total Employment of 52; 23 Employees are Detroit residents.



CONSTRUCTION & DEMOLITION

6005945 100% Bond Funding – To Provide Proposal N Trash Out Release H, Group H10 (24 Properties). – Contractor: P & P Group, Inc. – Location: 18976 Stansbury, Detroit, MI 48235 – Contract Period: Upon City Council Approval through December 31, 2024 – Total Contract Amount: \$137,445.00.

Funding

Account String: 4503-21003-160020-6002900-17XXXX
Fund Account Name: **General Obligation Bond Fund**
Appropriation Name: **Neighborhood Improvement Bond**
Funds Available: **\$4,782,933 as of April 26, 2024**

Tax Clearances Expiration Date: 4-10-25

Political Contributions and Expenditures Statement:

Signed: **NOT Provided** Contributions: **NOT Provided**

Consolidated Affidavits

Date signed: **NOT Provided**

- Covenant of Equal Opportunity
- Hiring Policy Compliance; Employment Application complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record Disclosure

Bid Information

Bids opened November 13, 2023 & closed December 7, 2023. 36 suppliers invited to bid; 10 Bids Received.

There are a total of 14 Groups in Release H and each Group consists of approximately 24 properties for an estimated total of 348 properties in release H. The Addresses of the 25 properties for Group H13 can be found on the next page of this report.

5 of the 14 Groups within Release H were set-asides for CRIO's Business Opportunity Program for Detroit Small or Micro Businesses [D-BSB or D-BMB].

All of the properties are DLBA owned properties. The Department does not perform trash-outs on privately owned properties at this time.

ALL Bids without 5% contingency fee:

1. P & P Group Inc. \$136,800 [equalization credits reduced bid by 11% to \$121,752 for D-BB, D-RB, D-HB, D-BMB, & MBE].
2. Emerging Industries Training Institute \$111,000 [equalization reduced bid by 8% to \$102,120 D-BB, D-HB, D-BMBC].
3. RT Contracting \$93,500 [equalization credits reduced bid by 5% to \$87,890 D-BB & D-BMBC].
4. GNIC, Inc. \$138,800 [no equalization applied]
5. BDM Transport LLC \$143,400 [equalization credits reduced bid by 8% to \$131,928 D-BB & D-BMBC].
6. Premier Contractors of Michigan \$190,850 [No equalization applied]
7. Premier Group \$160,947.50 [equalization credits reduced bid by 10% to \$144,852.75 D-BB, D-RB, D-HB, & D-BSB].
8. Huntman Transport \$128,390 [no equalization applied].
9. Custom Built Construction \$190,850 [no equalization applied].
10. Smart Construction & Development LLC [disqualified due to submitting a blank price sheet]

***** Emerging Industries Training Institute & RT Contracting had lower bids than the winning bid by P & P Group Inc. However, both were at capacity with 4 other Prop N Trash-out contracts with Emerging Industries Training Institute and 2 other Prop N Trash-out contracts with RT Contracting being awarded to their available crew. Huntman Transport's bid was higher than P & P Group after 11% equalization was applied to P & P Group's bid (the winning bid). Therefore, this Prop N contract was awarded to the 3rd lowest equalized bid from P & P Group, which resulted in the highest cost savings for the City.**

Contract Details:

Vendor: **P & P Group, Inc.** Amount: **\$143,640** End Date: **Dec. 31, 2024**
Bid: **3rd Lowest Equalized Bid; \$136,800 without 5% contingency [equalization credits reduced bid by 11% to \$121,752 for D-BB, D-RB, D-HB, D-BMB, & MBE].**

Contract discussion continues onto the next page.

Construction & Demolition – continued

6005948 100% Bond Funding – To Provide Proposal N Trash Out Release H, Group H13 (25 Properties). – Contractor: P & P Group, Inc. – Location: 18976 Stansbury, Detroit, MI 48235 – Contract Period: Upon City Council Approval through December 31, 2024 – Total Contract Amount: \$143,640.00.

Services:

Blight and debris removal from in and around residential structures to prepare them for rehabilitation. Document all work with time-stamped photographs and inform owner of possible asbestos discovery, flooding or other impediments to services needed. The Vendor will provide all necessary equipment and materials needed to execute the services covered under this agreement. Work to be completed with 10 weeks of the receipt of the Notice to Proceed.

Interior work includes dispose of household waste, carpets, floor coverings, vacuum/sweep all floors, remove window coverings; and remove any animals, graffiti, or tires. Exterior work includes removal of vegetation, brush, or other natural debris; lawn mowing, and remove vehicles on the property.

Fees:

Vendor must submit data/documentation that substantiates satisfactory completion of work at each site and an invoice to certify total cost, itemizing costs when applicable in order to obtain payment for services.

Trash out of Group H13	\$136,800
Contingency 5%	\$6,840
TOTAL:	\$143,640

The cumulative costs for all 25 properties include:

- Exterior Trash-out for \$56,800 [average cost for 25 properties is \$2,272 each];**
- Interior Trash-out for \$80,000 [average cost for 25 properties is \$3,200 each].**

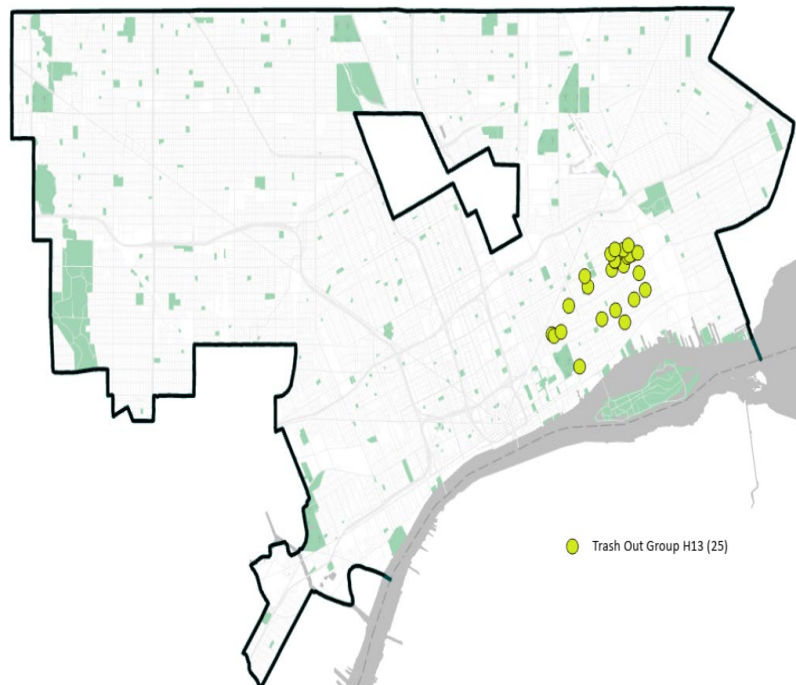
Certifications/# of Detroit Residents:

Certified as a Detroit Based, Mirco Based, Headquartered, Resident, and Minority-Owned Business. Vendor has indicated 24 Total Employees; 20 are Detroit Residents.

Addresses for 6005948

1	1060 Meldrum
2	1762 Hibbard
3	2470 Parker
4	2531 Hurlbut
5	2541 Crane
6	2583 Montclair
7	3356 Heidelberg
8	3394 Benson
9	3487 Montclair
10	3700 Benson
11	3749 Canton
12	3923 Bewick
13	4012 French Rd
14	4020 St Clair
15	4028 Harding
16	4061 Fairview
17	4206 Mcclellan
18	4508 Pennsylvania
19	4512 Pennsylvania
20	4543 St Clair
21	4574 French Rd
22	4759 Pennsylvania
23	4823 Hurlbut
24	8043 Ruedisale Ct
25	8067 Manila

Map of Locations



CONSTRUCTION & DEMOLITION

6005945 100% Bond Funding – To Provide Proposal N Trash Out Release H, Group H10 (24 Properties). – Contractor: P & P Group, Inc. – Location: 18976 Stansbury, Detroit, MI 48235 – Contract Period: Upon City Council Approval through December 31, 2024 – Total Contract Amount: \$137,445.00.

Funding

Account String: **4503-21003-160020-6002900-17XXXX**
Fund Account Name: **General Obligation Bond Fund**
Appropriation Name: **Neighborhood Improvement Bond**
Funds Available: **\$4,782,933 as of April 26, 2024**

Tax Clearances Expiration Date: **4-10-25**

Political Contributions and Expenditures Statement:

Signed: **NOT Provided** Contributions: **NOT Provided**

Consolidated Affidavits

Date signed: **NOT Provided**

- Covenant of Equal Opportunity
- Hiring Policy Compliance; Employment Application complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record Disclosure

Bid Information

Bids opened November 13, 2023 & closed December 1, 2023. 37 suppliers invited to bid; 8 Bids Received.

There are a total of 14 Groups in Release H and each Group consists of approximately 24 properties for an estimated total of 348 properties in release H. The Addresses of the 24 properties for Group H10 can be found on the next page of this report.

5 of the 14 Groups within Release H were set-asides for CRIO's Business Opportunity Program for Detroit Small or Micro Businesses [D-BSB or D-BMB].

All of the properties are DLBA owned properties. The Department does not perform trash-outs on privately owned properties at this time.

ALL Bids without 5% contingency fee:

- 1. P & P Group Inc. \$130,900 [equalization credits reduced bid by 11% to \$116,501 for D-BB, D-RB, D-HB, D-BMB, & MBE].**
- 2. Emerging Industries Training Institute \$105,200 [equalization reduced bid by 8% to \$96,784 D-BB, D-HB, D-BMBC].**
- 3. RT Contracting \$90,000 [equalization credits reduced bid by 5% to \$84,600 D-BB & D-BMBC].**
- 4. GNIC, Inc. \$130,800 [no equalization applied]**
- 5. Premier Contractors of Michigan \$179,830 [No equalization applied]**
- 6. Huntman Transport \$134,600 [no equalization applied].**
- 7. Infrastructure Environmental Services LLC [disqualified due to submitting a PDF price sheet]**
- 8. Special Multi Services, INC \$87,400 [equalization credits reduced bid by 8% to \$80,408 D-BB, D-HB, & D-BSB].**

***** Emerging Industries Training Institute, Special Multi Services, & RT Contracting had lower bids than the winning bid by P & P Group Inc. However, all 3 were at capacity with 4 other Prop N Trash-out contracts with Emerging Industries Training Institute and 2 other Prop N Trash-out contracts with Special Multi Services & RT Contracting both being awarded to their available crew. Therefore, this Prop N contract was awarded to the 4th lowest equalized bid from P & P Group, which resulted in the highest cost savings for the City.**

Contract Details:

Vendor: **P & P Group, Inc.** Amount: **\$137,445** End Date: **Dec. 31, 2024**

Bid: **4th Lowest Equalized Bid; \$130,900 without 5% contingency [equalization credits reduced bid by 11% to \$116,501 for D-BB, D-RB, D-HB, D-BMB, & MBE].**

Contract discussion continues onto the next page.

Construction & Demolition – continued

6005945 100% Bond Funding – To Provide Proposal N Trash Out Release H, Group H10 (24 Properties). – Contractor: P & P Group, Inc. – Location: 18976 Stansbury, Detroit, MI 48235 – Contract Period: Upon City Council Approval through December 31, 2024 – Total Contract Amount: \$137,445.00.

Services:

Blight and debris removal from in and around residential structures to prepare them for rehabilitation. Document all work with time-stamped photographs and inform owner of possible asbestos discovery, flooding or other impediments to services needed. The Vendor will provide all necessary equipment and materials needed to execute the services covered under this agreement. Work to be completed with 10 weeks of the receipt of the Notice to Proceed.

Interior work includes dispose of household waste, carpets, floor coverings, vacuum/sweep all floors, remove window coverings; and remove any animals, graffiti, or tires. Exterior work includes removal of vegetation, brush, or other natural debris; lawn mowing, and remove vehicles on the property.

Fees:

Vendor must submit data/documentation that substantiates satisfactory completion of work at each site and an invoice to certify total cost, itemizing costs when applicable in order to obtain payment for services.

Trash out of Group H10	\$130,900
Contingency 5%	\$6,545
TOTAL:	\$137,445

The cumulative costs for all 24 properties include:

- Exterior Trash-out for \$58,900 [average cost for 24 properties is \$2,454.17 each];**
- Interior Trash-out for \$72,000 [average cost for 24 properties is \$3,000 each].**

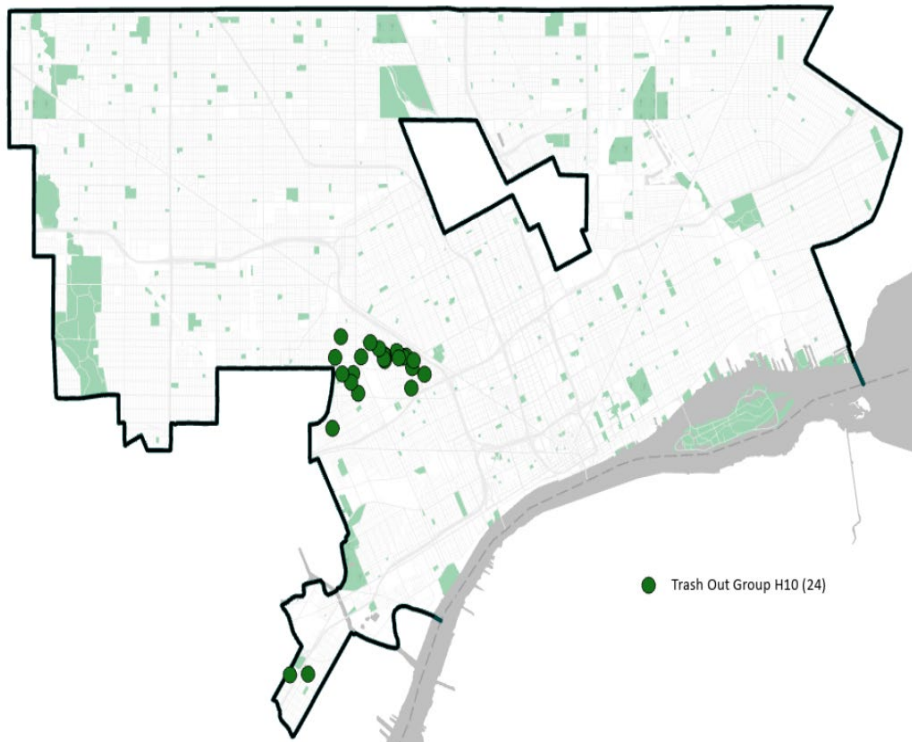
Certifications/# of Detroit Residents:

Certified as a Detroit Based, Mirco Based, Headquartered, Resident, and Minority-Owned Business. Vendor has indicated 24 Total Employees; 20 are Detroit Residents.

Addresses for 6005945

1	12864 Conway
2	2214 Liddesdale
3	4503 Seebaldt
4	4561 Seebaldt
5	4656 Pacific
6	4664 Seebaldt
7	5312 Oregon
8	5328 Oregon
9	5355 Pacific
10	5356 Pacific
11	5369 Spokane
12	5571 S Clarendon
13	5691 Stanford
14	5881 St Lawrence
15	6401 Vinewood
16	6558 Stanford
17	6644 EAGLE
18	6687 Sparta
19	6751 Hartford
20	7543 Wetherby
21	7764 American
22	8190 Alpine
23	8339 Military
24	8868 Bryden

Map of Locations



**EMERGENCY CONTRACT FOR CITY COUNCIL REVIEW ONLY
CONSTRUCTION & DEMOLITION**

3074160 Notification to Council – 100% City Funding – To Provide an Emergency Demolition for the Residential Property, 2646 Lakewood. – Contractor: Inner City Contracting, LLC – Location: 18715 Grand River Avenue, Detroit, MI 48223 – Contract Period: Notification of Emergency through June 30, 2024 – Total Contract Amount: \$30,699.00.

Funding

Account String: **1003-21200-160020-622975**
Fund Account Name: **Blight Remediation Fund**
Appropriation Name: **Detroit Demolition**
Funds Available: **\$15,073,327 as of April 26, 2024**

Tax Clearances Expiration Date: **1-4-25**

Political Contributions and Expenditures Statement:

Signed: **12-15-23** Contributions: **None**

Consolidated Affidavits

Date signed: **12-15-23**

- Covenant of Equal Opportunity
- Hiring Policy Compliance; Employment Application complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record Disclosure

Bid Information

Notice of Emergency Ordered Demolition, signed by director of Buildings Safety Engineering and Environmental Dept., issued for residential structure at 2646 Lakewood on March 22, 2024.

Bids closed on April 2, 2024. 11 Invited Suppliers; 3 Bids Received.

ALL Bids:

Inner City Contracting \$30,699 [8% equalized bid \$28,243.08 for D-BB, D-HB, D-BSB]
DMC Consultants Inc \$45,582 [12% equalized bid \$40,112.16 for D-BB, D-HB, D-RB, D-BSB]
LeadHead \$39,150 [13% equalized bid \$34,060.50 for D-BB, D-HB, D-RB, D-BSB, D-BMBC]

Contract Details:

Vendor: **Inner City Contracting, LLC** Bid: **Lowest** End Date: **June 30, 2024**

Amount: **\$30,699 [8% equalized bid \$28,243.08 for D-BB, D-HB, D-BSB]**

Services & Costs:

Demolition \$23,000.; Backfill & Grading \$3,699; Site Finalization \$4,000; TOTAL \$30,699

*****Demolition Completion date: 4/8/2024. Property Ownership: Public.**

Certifications/# of Detroit Residents:

Certified as Detroit Based, Headquartered, Small Business, Minority Owned until 10/17/2024.

Vendor indicates a Total Employment of 14; 9 Employees are Detroit residents.



**EMERGENCY CONTRACT FOR CITY COUNCIL REVIEW ONLY
CONSTRUCTION & DEMOLITION**

3074172 Notification to Council – 100% City Funding – To Provide an Emergency Demolition for the Commercial Property, 13639 Livernois. – Contractor: Inner City Contracting, LLC – Location: 18715 Grand River Avenue, Detroit, MI 48223 – Contract Period: Notification of Emergency through June 30, 2024 – Total Contract Amount: \$35,777.00.

Funding

Account String: **1003-21200-160020-622975**
Fund Account Name: **Blight Remediation Fund**
Appropriation Name: **Detroit Demolition**
Funds Available: **\$15,073,327 as of April 26, 2024**

Tax Clearances Expiration Date: **1-4-25**

Political Contributions and Expenditures Statement:

Signed: **12-15-23** Contributions: **None**

Consolidated Affidavits

Date signed: **12-15-23**

- Covenant of Equal Opportunity
- Hiring Policy Compliance; Employment Application complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record Disclosure

Bid Information

Notice of Emergency Ordered Demolition, signed by director of Buildings Safety Engineering and Environmental Dept., issued for Commercial structure at 13639 Livernois on February 26, 2024.

Bids closed on March 7, 2024. 9 Invited Suppliers; 1 Bid Received.

ALL Bids:

Inner City Contracting \$35,777 [8% equalized bid \$32,914.84 for D-BB, D-HB, D-BSB]

Contract Details:

Vendor: **Inner City Contracting, LLC** Bid: **Single Bid** End Date: **June 30, 2024**

Amount: **\$35,777 [8% equalized bid \$32,914.84 for D-BB, D-HB, D-BSB]**

Services & Costs:

Demolition \$29,000.; Backfill & Grading \$2,777; Site Finalization \$4,000; TOTAL \$35,777

*****Demolition Completion date: 3/15/2024. Property Ownership: Private**

Certifications/# of Detroit Residents:

Certified as Detroit Based, Headquartered, Small Business, Minority Owned until 10/17/2024.

Vendor indicates a Total Employment of 14; 9 Employees are Detroit residents.



CONSTRUCTION & DEMOLITION – *Waiver Requested*

6005956 100% Bond Funding – To Provide Proposal N Trash Out Release G, Group G11 – Contractor: Bing Youth Institute, Inc. – Location: 151 West Jefferson, Detroit, MI 48226 – Contract Period: Upon City Council Approval through December 31, 2024 - Total Contract Amount: \$89,250.00.

Funding

Account String: **4503-21003-160020-6002900-17XXXX**
Fund Account Name: **General Obligation Bond Fund**
Appropriation Name: **Neighborhood Improvement Bond**
Funds Available: **\$4,782,933 as of April 26, 2024**

Tax Clearances Expiration Date: **7-26-24**

Political Contributions and Expenditures Statement:

Signed: **9-25-23** Contributions: **None**

Consolidated Affidavits

Date signed: **9-25-23**

- Covenant of Equal Opportunity
- Hiring Policy Compliance; Employment Application complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record Disclosure

Background:

Trash Out Release G Group – G11 was originally awarded to Staffing Equipment Evolution and approved by Council on October 10, 2023. The City invoked its right to terminate Contract 6005536 with Staffing Equipment Evolution, LLC for Proposal N Trash Out Release G, Group G11 in a Notice to Terminate the contract dated October 3, 2023, effective on October 10, 2023. The reason for the termination was NOT included in the documents.

The contract was re-awarded to Bing Youth Institute, who offered a price reduction of \$19,228.13 from their original bid, including Contingency.

Bid Information

Bids opened June 5, 2023 & closed June 22, 2023. 41 suppliers invited to bid; 12 Bids Received.

There are a total of 14 Groups in Release G and each Group consists of approximately 24 properties for an estimated total of 342 properties in release G. The Addresses of the 25 properties for Group G11 can be found on the next page of this report.

5 of the 14 Groups within Release G were set-asides for CRIO’s Business Opportunity Program for Detroit Small or Micro Businesses [D-BSB or D-BMB].

All of the properties are DLBA owned properties. The Department does not perform trash-outs on privately owned properties at this time.

ALL Bids without 5% contingency fee:

- 1. P & P Group Inc. [disqualified incomplete price sheet].**
- 2. Emerging Industries Training Institute \$123,800 [No Equalization applied]**
- 3. RT Contracting \$97,450 [equalization credits reduced bid by 6% to \$91,603 D-BB & D-BMBC].**
- 4. GNIC, Inc. \$61,525 [no equalization applied and was at capacity at the time of bid]**
- 5. Special Multi Services, INC \$146,500 [equalization credits reduced bid by 7% to \$136,245 D-BB, D-HB, & D-BSB].**
- 6. Premier Group Associates-\$260,280 [No equalization applied due to expired certifications at the time of bid]**
- 7. Bing Youth Institute \$103,312.50 [No Equalization applied. Reduced bid by \$19,228.13 to \$89,250].**
- 8. 1st Choice Hauling \$100,000 [No Equalization applied]**
- 9. BDM Transport \$119,100 [equalization credits reduced bid by 8% to 109,572 D-BB, D-HB, & D-BMBC]**
- 10. Bankable Enterprises, Inc. \$155,000 [No Equalization applied]**
- 11. Cleaning Up Detroit \$109,200 [No Equalization applied due to expired certification at the time of bid]**
- 12. Staffing Equipment Evolution \$88,500 [No Equalization applied]**

Contract discussion continues onto the next page.

Construction & Demolition - Waiver Requested – continued

6005956 100% Bond Funding – To Provide Proposal N Trash Out Release G, Group G11 – Contractor: Bing Youth Institute, Inc. – Location: 151 West Jefferson, Detroit, MI 48226 – Contract Period: Upon City Council Approval through December 31, 2024 - Total Contract Amount: \$89,250.00.

Contract Details:

Vendor: **Bing Youth Institute, Inc.** Amount: **\$89,250** End Date: **Dec. 31, 2024**
 Bid: **Lowest Responsible Bid; \$103,312.50 [No Equalization applied at the time of original bid. Reduced bid by \$19,228.13 to \$89,250 with contingency included].**

Services:

Blight and debris removal from in and around residential structures to prepare them for rehabilitation. Document all work with time-stamped photographs and inform owner of possible asbestos discovery, flooding or other impediments to services needed. The Vendor will provide all necessary equipment and materials needed to execute the services covered under this agreement. Work to be completed with 10 weeks of the receipt of the Notice to Proceed.

Interior work includes dispose of household waste, carpets, floor coverings, vacuum/sweep all floors, remove window coverings; and remove any animals, graffiti, or tires. Exterior work includes removal of vegetation, brush, or other natural debris; lawn mowing, and remove vehicles on the property.

Fees:

Vendor must submit data/documentation that substantiates satisfactory completion of work at each site and an invoice to certify total cost, itemizing costs when applicable in order to obtain payment for services.

Trash out of Group G11	\$85,00
Contingency 5%	\$4,250
TOTAL:	\$89,250

The cumulative costs for all 25 properties include:

- Exterior Trash-out for \$46,650 [average cost for 25 properties is \$1,866 each];**
- Interior Trash-out for \$38,350 [average cost for 25 properties is \$1,534 each].**

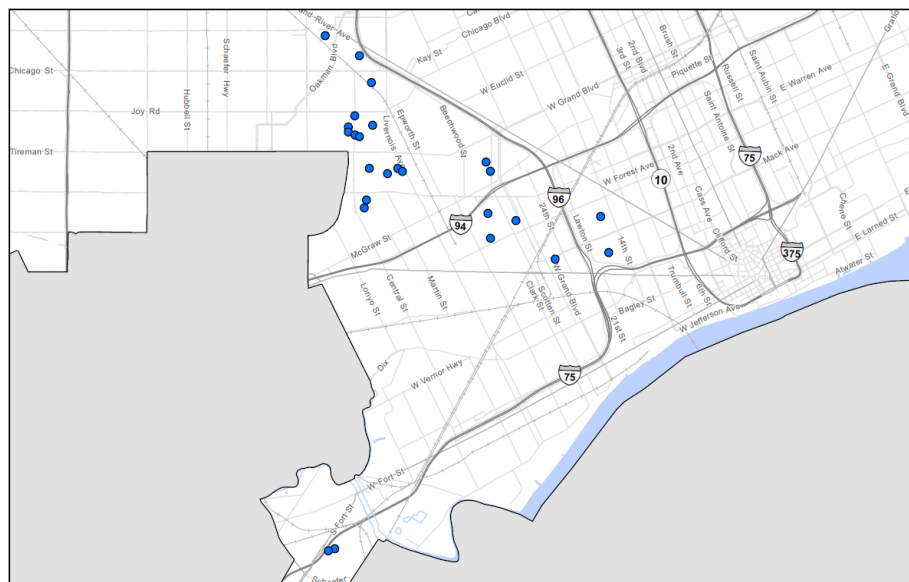
Certifications/# of Detroit Residents:

No Certifications. Vendor has indicated 14 Total Employees; 14 are Detroit Residents.

Addresses for 6005956

1	1120 Liebold
2	11392 Ohio
3	1238 Patricia
4	3009 17th St
5	3375 Roosevelt
6	3917 16th St
7	4458 31st St
8	4536 Bangor
9	5013 28th St
10	6079 Scotten
11	6160 Proctor
12	6333 Clifton
13	6355 Hartford
14	6369 Majestic
15	6629 Majestic
16	7127 Mackenzie
17	7350 Wheeler
18	7533 Wykes
19	8182 Bryden
20	8202 Central
21	8301 Alpine
22	8367 Alpine
23	8604 Central
24	9333 Burnette
25	9686 Bryden

Map of Locations



CONSTRUCTION AND DEMOLITION

6006178 100% ARPA Funding – To Provide Abatement and Demolition for Group 239. – Contractor: Renascent, Inc. – Location: 6325 Digital Way Suite 300, Indianapolis, IN 46278 – Contract Period: Upon City Council Approval through June 30, 2025 – Total Contract Amount: \$301,290.00.

*****OCP is withdrawing this contract as of April 26, 2024.**

Funding:

Account String: **3923-22003-160060-617900-750382**
Fund Account Name: **American Rescue Plan Act-ARPA**
Appropriation Name: **ARPA Blight Remediation**
Available Funds: **\$9,321,777 as of April 26, 2024**

Tax Clearances Expiration Date: **5-23-24**

Political Contributions and Expenditures Statement:

Signed: **5-23-23** Contributions: **None**

Consolidated Affidavits

Date signed: **5-23-23**

- Covenant of Equal Opportunity
- Hiring Policy Compliance; Employment Application Complies;
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record Disclosure

ARPA Allowable Use Letter:

The proposed project is deemed an allowable use within the Coronavirus State & Local Fiscal Recovery Funds (SLFRF) Compliance & Reporting Guidance Expenditure Category of EC 3: Services to Disproportionately Impacted Communities for Blight Remediation of Industrial and Commercial properties.

Bid Information:

RFP opened February 7, 2024 & closed on February 21, 2024. 2 Invited Suppliers; 2 Bids received.

Only 2 Vendors were invited to bid because this is a Trial Program project. This project was developed to give vendors that have not completed demolitions in the city of Detroit the opportunity to gain that knowledge and be evaluated for further qualifications to participate in larger projects.

Bids were evaluated based on Project Plan [20 points]; Project Schedule [30 points]; Project Experience [20 points]; Capacity [15 points]; Cost Proposal [15 points]. The maximum points available is 100 points.

ALL Bids: **Renascent [100 points]**
Thomas Trucking [50 points – Disqualified; Vendor was non-responsive]

Renascent ranked as the highest ranked bidder for Trial Commercial Group 239. Thomas Trucking's bid was considered non-responsive because it did not have a Written Project Plan, with its bid, which caused them to be disqualified from the bid. Renascent was awarded to the group.

Contract Details:

Vendor: **Renascent, Inc.**

Amount: **\$301,290**

Bid: **Highest Ranked [100 points]**

End Date: **June 30, 2025**

Services:

Improve Neighborhoods and the quality of life of residents through the abatement and alteration of blighted commercial structures. This is a request to provide Abatement & Alteration of Commercial Structures Group 239, which includes 2 commercial properties. The Vendor will provide:

- **Pre-Abatement & Pre-Alteration due diligence, including review engineering survey report(s) & hazardous/regulated materials survey(s), PAV(s), etc.; visit site inspection prior to mobilization; and identify/document impediments such as occupants, collapsed/collapsing structures, parked/abandoned vehicles].**
- **Abatement, Alteration, & Debris Removal, Transport, & Disposal.**
- **Backfill & Grading.**
- **Site Finalization, including sidewalk replacement of any sidewalk flag that was cracked, heaved, or damaged while providing these services, as well as seeding and the establishment of turf.**

Contract discussion continues on next page

Construction & Demolition – continued

6006178 100% ARPA Funding – To Provide Abatement and Demolition for Group 239. – Contractor: Renascent, Inc. – Location: 6325 Digital Way Suite 300, Indianapolis, IN 46278 – Contract Period: Upon City Council Approval through June 30, 2025 – Total Contract Amount: \$301,290.00.

*****OCP is withdrawing this contract as of April 26, 2024.**

The 2 properties included in Group 239 Property Ownership were NOT Provided.

Project Schedule:

Site Address	5527 Mcdougall	17540 Joseph Campau
Parcel ID #	11001990.	09011388-90.
1. Abatement Start Date	6/12/2024	6/17/2024
2. Post-Abatement Passed Date	6/28/2024	6/24/2024
1. to 2. delta (calendar days)	16	7
3. Knock Start Date	7/15/2024	7/8/2024
2. to 3. delta (calendar days)	17	14
4. Open Hole Approval Date	7/29/2024	7/24/2024
3. to 4. delta (calendar days)	14	16
5. Certificate of Approval Date	8/2/2024	7/31/2024
4. to 5. delta (calendar days)	4	7
6. Pre-Invoice Approval Date	8/9/2024	8/7/2024
5. to 6. delta (calendar days)	7	7
Site Term of Performance	58	51
7. Total Term of Performance		

Fees:

Group	Address	Hazardous / Regulated Materials Abatement	Alteration	Backfill	Site Finalization	Alteration Total Costs	Grand Total Costs
239 / SA	17540 Joseph Campau	\$ 4,600.00	\$ 55,000.00	\$ 27,800.00	\$ 17,000.00	\$ 99,800.00	\$104,400.00
239 / SA	5527 Mcdougall	\$ 16,000.00	\$ 87,500.00	\$ 34,700.00	\$ 31,300.00	\$ 153,500.00	\$169,500.00
						Total Properties	\$273,900.00
						Contingency 10%	\$27,390.00
						Grand Total	\$301,290.00

of Detroit Residents
NOT Provided.

Map of Locations:
NOT Provided.

DoIT

6006128 100% City Funding – To Provide Computer Related Commodities and Services. – Contractor: Sehi Computer Products, Inc. – Location: 2930 Bond Street, Rochester Hills, MI 48309 – Contract Period: Upon City Council Approval through April 22, 2027 – Total Contract Amount: \$8,000,000.00.

Funding:

Account String: **1000-29310-310200-622302**

Fund Account Name: **General Fund**

Appropriation Name: **Efficient and Innovative Operations Support – DoIT**

Available Funds: **\$6,725,494 as of April 26, 2024**

Tax Clearances Expiration Date: **3-25-25**

Political Contributions and Expenditures Statement:

Signed: **3-20-24**

Contributions: **None**

Consolidated Affidavits:

Date signed: **3-20-24**

- Covenant of Equal Opportunity
- Hiring Policy Compliance;
- Employment Application Complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record Disclosure

Bid Information:

RFP opened December 18, 2023 & closed January 9, 2024. 482 Invited Suppliers; 7 Bids Received.

Bids were evaluated based on Performance history [25 points]; Plan and ability to deliver scope of work [20 points]; Pricing [20 points]. The maximum points available is 65 points.

Bid prices were based on 8 computer -related products supplied at a quantity of 5, 20, & 150, as well as 10 other computer-related products supplied at a quantity of 1.

All Bids: Sehi Computer Products	[56.42 points]
Security Solutions Services	[52.85 points]
Staples	[57.86 points]
Marconet	[22.85 points]
Network One Systems	[12.85 points]
Frontier Technology dba Microage	[22.14 points]
LMNOP Services LLC	[6.42 points]

*****3 contracts were awarded to the 3 highest ranked bids with Sehi Computer Products, Security Solutions Services LLC, Staples Contract & Commercial LLC at \$8,000,000 each.**

The City of Detroit is Michigan’s largest city with 9,000 employees serving over 675,000 residents across 142 square miles.

The previous contracts were awarded in 2021 and was held by 4 companies. The department spent an estimated total of \$12.5M over 3 years. Almost \$8M of that was with one company since they consistently provided the lowest price for the citizens of Detroit.

The department does not expect to spend \$24M (\$8M per contract x 3 contracts) under these 3 new contracts. The department expects to spend about \$12.5M. The additional funds allows for “reasonable growth for inflation and department needs included. The goal of requesting 3 contracts for \$8M each is to reduce the need [for the department] to ask for contract increases mid contract.”

Contract Details:

Vendor: **Sehi Computer Products, Inc**

Amount: **\$8,000,000**

Bid: **Highest Ranked [56.42 points] – multiple awards**

End Date: **April 22, 2027**

Services:

Vendor will provide computer related commodities and services (hardware, software, subscription services, etc.), including, but not limited to:

- **PC’s, peripherals, and accessories**
- **PC related support services including output management services for digital copiers, faxes, scanners, printers, and multi-functional office devices**

Contract discussion continues onto the next page.

DoIT – continued

6006128 100% City Funding – To Provide Computer Related Commodities and Services. – Contractor: Sehi Computer Products, Inc. – Location: 2930 Bond Street, Rochester Hills, MI 48309 – Contract Period: Upon City Council Approval through April 22, 2027 – Total Contract Amount: \$8,000,000.00.

Services – continued:

- Servers, associated peripherals, and server racking infrastructure, including disk/storage solutions and connections.
- Infrastructure, networking equipment including associated peripherals, racking infrastructure, connections, and cabling.
- Software and subscription services
- Integration, installation, support, and implementation services in support of the commodities purchased through this contract or to support existing technology.

Types of computer-related items the City may purchase during the term of this contract, includes:

- HP ZBook Firefly 14 G10
- HP ZBook Firefly 16 G10
- HP ZBook Power G10
- HP ProBook 450 G10 8G/256 - Touchscreen - 3 Yr. Warranty
- HP ProBook 450 G10 8G/256 - 3 Yr. Warranty
- HP ZBook Firefly 16 G10 16G/512 - 3 Yr. Warranty
- HP Z4 G5
- HP SFF 800 G9 8G/256
- HP Elite Mini 800 G9 8G/256
- HP Monitors
- HP Dock G5
- Jabra Headphones
- HP Software (4y Absolute DDS Mobile Premium)

This contract includes an optional 2-year term extension. Vendor will provide discounted pricing on items to support cost reduction initiatives. Delivery within 3 business days for standard items and 3 business hours for emergency items.

This Vendor has made the following Community commitments to the City of Detroit:

- Actively support the growth and development initiatives of the City of Detroit through the provision of innovative services and comprehensive training programs.
- Participate in two vendor outreaches per year, which may include sitting on a panel or engaging in similar activities aimed at fostering collaboration and networking opportunities.
- Provide one in-depth training workshop per year specifically tailored for Detroit entrepreneurs, including certified Detroit small and micro businesses, such as Small Business Support Workshops and Technology and Digital Literacy Initiative. This may include business planning, marketing strategies, financial management, and access to capital computer literacy workshops, coding bootcamps, and training on digital tool.
- Explore various opportunities to work with local subcontractors, to source a local partnership.

Fees:

Payment is contingent upon the City's receipt of itemized invoices for items requested by the City based on the needs of the City. Total Not to Exceed \$8,000,000.

DoIT

6006131 100% City Funding – To Provide Computer Related Commodities and Services. – Contractor: Security Solutions Services, LLC – Location: 695 Howard Street, Detroit, MI 48226 – Contract Period: Upon City Council Approval through April 22, 2027 – Total Contract Amount: \$8,000,000.00.

Funding:

Account String: **1000-29310-310200-622302**

Fund Account Name: **General Fund**

Appropriation Name: **Efficient and Innovative Operations Support – DoIT**

Available Funds: **\$6,725,494 as of April 26, 2024**

Tax Clearances Expiration Date: **7-11-24**

Political Contributions and Expenditures Statement:

Signed: **3-3-24**

Contributions: **None**

Consolidated Affidavits:

Date signed: **3-3-24**

- Covenant of Equal Opportunity
- Hiring Policy Compliance;
- Employment Application Complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record Disclosure

Bid Information:

RFP opened December 18, 2023 & closed January 9, 2024. 482 Invited Suppliers; 7 Bids Received.

Bids were evaluated based on Performance history [25 points]; Plan and ability to deliver scope of work [20 points]; Pricing [20 points]. The maximum points available is 65 points.

Bid prices were based on 8 computer -related products supplied at a quantity of 5, 20, & 150, as well as 10 other computer-related products supplied at a quantity of 1.

All Bids: Sehi Computer Products	[56.42 points]
Security Solutions Services	[52.85 points]
Staples	[57.86 points]
Marconet	[22.85 points]
Network One Systems	[12.85 points]
Frontier Technology dba Microage	[22.14 points]
LMNOP Services LLC	[6.42 points]

*****3 contracts were awarded to the 3 highest ranked bids with Sehi Computer Products, Security Solutions Services LLC, Staples Contract & Commercial LLC at \$8,000,000 each.**

The City of Detroit is Michigan’s largest city with 9,000 employees serving over 675,000 residents across 142 square miles.

The previous contracts were awarded in 2021 and was held by 4 companies. The department spent an estimated total of \$12.5M over 3 years. Almost \$8M of that was with one company since they consistently provided the lowest price for the citizens of Detroit.

The department does not expect to spend \$24M (\$8M per contract x 3 contracts) under these 3 new contracts. The department expects to spend about \$12.5M. The additional funds allows for “reasonable growth for inflation and department needs included. The goal of requesting 3 contracts for \$8M each is to reduce the need [for the department] to ask for contract increases mid contract.”

Contract Details:

Vendor: **Security Solutions Services, LLC**

Amount: **\$8,000,000**

Bid: **2nd Highest Ranked [56.42 points] – multiple awards**

End Date: **April 22, 2027**

Services:

Vendor will provide computer related commodities and services (hardware, software, subscription services, etc.), including, but not limited to:

- **PC’s, peripherals, and accessories**
- **PC related support services including output management services for digital copiers, faxes, scanners, printers, and multi-functional office devices**

Contract discussion continues onto the next page.

DoIT – continued

6006131 100% City Funding – To Provide Computer Related Commodities and Services. – Contractor: Security Solutions Services, LLC – Location: 695 Howard Street, Detroit, MI 48226 – Contract Period: Upon City Council Approval through April 22, 2027 – Total Contract Amount: \$8,000,000.00.

Services – continued:

- **PC's, peripherals, and accessories**
- **PC related support services including output management services for digital copiers, faxes, scanners, printers, and multi-functional office devices**
- **Servers, associated peripherals, and server racking infrastructure, including disk/storage solutions and connections.**
- **Infrastructure, networking equipment including associated peripherals, racking infrastructure, connections, and cabling.**
- **Software and subscription services**
- **Integration, installation, support, and implementation services in support of the commodities purchased through this contract or to support existing technology.**

Types of computer-related items the City may purchase during the term of this contract, includes:

- **HP ZBook Firefly 14 G10**
- **HP ZBook Firefly 16 G10**
- **HP ZBook Power G10**
- **HP ProBook 450 G10 8G/256 - Touchscreen - 3 Yr. Warranty**
- **HP ProBook 450 G10 8G/256 - 3 Yr. Warranty**
- **HP ZBook Firefly 16 G10 16G/512 - 3 Yr. Warranty**
- **HP Z4 G5**
- **HP SFF 800 G9 8G/256**
- **HP Elite Mini 800 G9 8G/256**
- **HP Monitors**
- **HP Dock G5**
- **Jabra Headphones**
- **HP Software (4y Absolute DDS Mobile Premium)**

This contract includes an optional 2-year term extension. Vendor will provide discounted pricing on items to support cost reduction initiatives. Delivery within 3 business days for standard items and 3 business hours for emergency items.

This Vendor has made the following Community commitments to the City of Detroit:

- **Actively support the growth and development initiatives of the City of Detroit through the provision of innovative services and comprehensive training programs.**
- **Participate in two vendor outreaches per year, which may include sitting on a panel or engaging in similar activities aimed at fostering collaboration and networking opportunities.**
- **Provide one in-depth training workshop per year specifically tailored for Detroit entrepreneurs, including certified Detroit small and micro businesses, such as Small Business Support Workshops and Technology and Digital Literacy Initiative. This may include business planning, marketing strategies, financial management, and access to capital computer literacy workshops, coding bootcamps, and training on digital tool.**
- **Explore various opportunities to work with local subcontractors, to source a local partnership.**

Fees:

Payment is contingent upon the City's receipt of itemized invoices for items requested by the City based on the needs of the City. Total Not to Exceed \$8,000,000.

DoIT

6006130 100% City Funding – To Provide Computer Related Commodities and Services. – Contractor: Staples Contract & Commercial, LLC – Location: 500 Staples Drive, Framingham, MA 017202 – Contract Period: Upon City Council Approval through April 22, 2027 – Total Contract Amount: \$8,000,000.00.

Funding:

Account String: **1000-29310-310200-622302**

Fund Account Name: **General Fund**

Appropriation Name: **Efficient and Innovative Operations Support – DoIT**

Available Funds: **\$6,725,494 as of April 26, 2024**

Tax Clearances Expiration Date: **6-15-24**

Political Contributions and Expenditures Statement:

Signed: **3-25-24**

Contributions: **None**

Consolidated Affidavits:

Date signed: **3-25-24**

- Covenant of Equal Opportunity
- Hiring Policy Compliance; Online Employment App Complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record Disclosure

Bid Information:

RFP opened December 18, 2023 & closed January 9, 2024. 482 Invited Suppliers; 7 Bids Received.

Bids were evaluated based on Performance history [25 points]; Plan and ability to deliver scope of work [20 points]; Pricing [20 points]. The maximum points available is 65 points.

Bid prices were based on 8 computer -related products supplied at a quantity of 5, 20, & 150, as well as 10 other computer-related products supplied at a quantity of 1.

All Bids: Sehi Computer Products	[56.42 points]
Security Solutions Services	[52.85 points]
Staples	[57.86 points]
Marconet	[22.85 points]
Network One Systems	[12.85 points]
Frontier Technology dba Microage	[22.14 points]
LMNOP Services LLC	[6.42 points]

*****3 contracts were awarded to the 3 highest ranked bids with Sehi Computer Products, Security Solutions Services LLC, Staples Contract & Commercial LLC at \$8,000,000 each.**

The City of Detroit is Michigan’s largest city with 9,000 employees serving over 675,000 residents across 142 square miles.

The previous contracts were awarded in 2021 and was held by 4 companies. The department spent an estimated total of \$12.5M over 3 years. Almost \$8M of that was with one company since they consistently provided the lowest price for the citizens of Detroit.

The department does not expect to spend \$24M (\$8M per contract x 3 contracts) under these 3 new contracts. The department expects to spend about \$12.5M. The additional funds allows for “reasonable growth for inflation and department needs included. The goal of requesting 3 contracts for \$8M each is to reduce the need [for the department] to ask for contract increases mid contract.”

Contract Details:

Vendor: **Staples Contract & Commercial, LLC**
Amount: **\$8,000,000**

Bid: **3rd Highest Ranked [56.42 points] – multiple awards**
End Date: **April 22, 2027**

Services:

Vendor will provide computer related commodities and services (hardware, software, subscription services, etc.), including, but not limited to:

- **PC’s, peripherals, and accessories**
- **PC related support services including output management services for digital copiers, faxes, scanners, printers, and multi-functional office devices**

Contract discussion continues onto the next page.

DoIT – continued

6006130 100% City Funding – To Provide Computer Related Commodities and Services. – Contractor: Staples Contract & Commercial, LLC – Location: 500 Staples Drive, Framingham, MA 017202 – Contract Period: Upon City Council Approval through April 22, 2027 – Total Contract Amount: \$8,000,000.00.

Services – continued:

- **PC's, peripherals, and accessories**
- **PC related support services including output management services for digital copiers, faxes, scanners, printers, and multi-functional office devices**
- **Servers, associated peripherals, and server racking infrastructure, including disk/storage solutions and connections.**
- **Infrastructure, networking equipment including associated peripherals, racking infrastructure, connections, and cabling.**
- **Software and subscription services**
- **Integration, installation, support, and implementation services in support of the commodities purchased through this contract or to support existing technology.**

Types of computer-related items the City may purchase during the term of this contract, includes:

- **HP ZBook Firefly 14 G10**
- **HP ZBook Firefly 16 G10**
- **HP ZBook Power G10**
- **HP ProBook 450 G10 8G/256 - Touchscreen - 3 Yr. Warranty**
- **HP ProBook 450 G10 8G/256 - 3 Yr. Warranty**
- **HP ZBook Firefly 16 G10 16G/512 - 3 Yr. Warranty**
- **HP Z4 G5**
- **HP SFF 800 G9 8G/256**
- **HP Elite Mini 800 G9 8G/256**
- **HP Monitors**
- **HP Dock G5**
- **Jabra Headphones**
- **HP Software (4y Absolute DDS Mobile Premium)**

This contract includes an optional 2-year term extension. Vendor will provide discounted pricing on items to support cost reduction initiatives. Delivery within 3 business days for standard items and 3 business hours for emergency items.

This Vendor has made the following Community commitments to the City of Detroit:

- **Actively support the growth and development initiatives of the City of Detroit through the provision of innovative services and comprehensive training programs.**
- **Participate in two vendor outreaches per year, which may include sitting on a panel or engaging in similar activities aimed at fostering collaboration and networking opportunities.**
- **Provide one in-depth training workshop per year specifically tailored for Detroit entrepreneurs, including certified Detroit small and micro businesses, such as Small Business Support Workshops and Technology and Digital Literacy Initiative. This may include business planning, marketing strategies, financial management, and access to capital computer literacy workshops, coding bootcamps, and training on digital tool.**
- **Explore various opportunities to work with local subcontractors, to source a local partnership.**

Fees:

Payment is contingent upon the City's receipt of itemized invoices for items requested by the City based on the needs of the City. Total Not to Exceed \$8,000,000.

FIRE

6006170 100% City Funding – To Provide Firefighter Helmets. – Contractor: MacQueen Equipment, LLC –
Location: 78 Northpointe Dive, Lake Orion, MI 48359 – Contract Period: Upon City Council
Approval for a Period of Three (3) Years – Total Contract Amount: \$448,800.00.

Funding:

Account String: **1000-25242-240195-617900**
Fund Account Name: **General Fund**
Appropriation Name: **Fire Fighting and Response**
Available Funds: **\$17,439,647 as of April 26, 2024**

Tax Clearances Expiration Date: **9-27-24**

Political Contributions and Expenditures Statement:

Signed: **3-20-24** Contributions: **None**

Consolidated Affidavits:

Date signed: **3-20-24**

- Covenant of Equal Opportunity
- Hiring Policy Compliance;
Employment Application Complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record
Disclosure

Bid Information:

RFQ opened December 18, 2023 & closed January 26, 2024. 121 Invited Suppliers; 2 Bids Received.

ALL Bids: Macqueen Equipment	\$448,800
Phoenix Outfitter	\$476,199.70

Contract Details:

Vendor: **Macqueen Equipment**
Amount: **\$126,632.52**

Bid: **Lowest [\$448,800]**
End Date: **June 30, 3025**

Products/Fees:

Provide Firefighter Helmets. All helmets must be fully field tested and approved by the Fire Department and the Joint Health and Safety Committee. Delivery to the Fire Department within 30 calendar days after receipt of purchase order, including the following types of helmets on an as needed basis:

	estimated quantity per year	
Cairns/MSA model 880	300	\$120,000 [\$400 each]
Cairns/MSA model 1010	80	\$29,600 [\$370 each]
	TOAL per year	\$149,000
	3-year TOTAL	\$448,800

FIRE-waiver requested

6003735-A2 100% City Funding – AMEND 2 – To Provide an Extension of Time and an Increase of Funds for Emergency Medical Services Billing System. – Contractor: Advanced Data Processing, Inc. – Location: 480 Bedford Road, Building 600, 2nd Floor, Chappaqua, NY 10514 – Previous Contract Period: July 9, 2021 through June 30, 2024 – Amended Contract Period: Upon City Council Approval through December 31, 2024 – Contract Increase Amount: \$2,200,000.00 – Total Contract Amount: \$6,335,000.00.

Funding:

Account String: **1000-25242-240320-617900**
Fund Account Name: **General Fund**
Appropriation Name: **Fire Fighting and Response**
Available Funds: **\$17,439,647 as of April 26, 2024**

Tax Clearances Expiration Date: **9-14-24**

Political Contributions and Expenditures Statement:

Signed: **5-11-23** Contributions: **None**

Consolidated Affidavits:

Date signed: **5-11-23**

- Covenant of Equal Opportunity
- Hiring Policy Compliance;
Employment Application Complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record
Disclosure

Bid Information:

None. This is an amendment to an existing contract to add 6 months on the term, and additional funds to an existing contract. There are more EMS runs and billings than expected. The amendment amount will cover back billings and provide for an estimated run rate until the end of 2024

Contract Details:

Vendor: Advanced Data Processing, Inc
Amount: **+\$2,200,000; Total \$6,335,000**

End Date: **adds 6 months; December 31, 2024**

Services at time of approval:

Provide a comprehensive and automated Emergency Medical Services Billing and Collection Service Billing System for a term of 2 years for DFD.

Services includes Billing, Invoicing, Rebilling, Data Processing, Insurance Claims & Determination Tracking, Emergency Pandemic Billing Coding Services, Provide Reports, Payment . Collection/Reconciliation, and Establish an electronic interface to receive billing information

Fees at the time of approval:

- **EMS Billing Net Collections = 6.75% of net receipts;**
- **Optional Safety PAD ePCR Data Transmission Software = 1.5% of net receipts;**
- **Optional ePCR Data Hardware is not-to-exceed 0.5% of net receipts prorated over the remaining term of the contract.**
Total amount not to exceed \$4,100,000; Each invoice must be received by the City not more than 30 days after the close of the calendar month in which the services were rendered.

Monthly Payments for Pandemic Coding Services:

- **\$8 per record for which Contractor identifies insurance and files claim.**
- **\$4 per record for which Contractor cannot identify insurance coverage.**
- **\$2 per electronic claim filed with Health Resources and Services Administration (HRSA) after insurance coverage cannot be identified, if HRSA funding is received by the City.**

Additional Information:

6003735 was originally approved October 12, 2021 with Advanced Data Processing, Inc. to provide EMS Billing & Collections for DFD for \$4,100,000; through June 30, 2023.

6003735-A1 was originally approved September 26, 2023 with Advanced Data Processing, Inc. to provide EMS Billing & Collections for DFD for \$4,170,000; through June 30, 2024.

FIRE – Waiver Requested

6006255 100% City Funding – To Provide Firefighter Turnout Gear. – Contractor: Phoenix Safety Outfitters, LLC – Location: 1619 Commerce Road, Springfield, OH 45504 – Contract Period: Upon City Council Approval through May 31, 2027 – Total Contract Amount: \$2,187,185.93.00.

Funding

Account String: **1000-25242-240195-617900**
Fund Account Name: **General Fund**
Appropriation Name: **Fire Fighting and Response**
Funds Available: **\$17,439,647 as of April 26, 2024**

Tax Clearances Expiration Date: **5-4-24**
Political Contributions and Expenditures Statement:
Signed: **3-12-24** Contributions: **None**

Consolidated Affidavits

Date signed: **3-12-24**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application Complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record Disclosure

Bid Information:

RFQ opened January 31, 2024 & closed on March 19, 2024. 64 Invited Suppliers; 5 Bids received.

All Bids: Allied Fire Sales and Service, LLC	\$677,600
CMP Distributors, Incorporated	\$94,500
Municipal Emergency Services, Incorporated	\$819,035
Phoenix Safety Outfitters, LLC	\$694,671.75
R & R Fire Truck Repair, Incorporated	\$833,026

***** After evaluating each product’s physical performance and reviewing the written specifications and warranty information, the Detroit Fire Department Apparatus and Logistics division recommends Firefighter Turnout Gear (Coat and Pant), Boots, Gloves, Hoods, and Vest offered by Phoenix Safety Outfitters based on their best and final offer, past performance, and their ability to provide all requested items in a timely manner. Phoenix Safety Outfitters is DFD’s current contractor.**

Although, Allied Fire Sales and Service, LLC and CMP Distributors, Incorporated provided lowest bid they failed to provide quotes for all items listed in the solicitation.

Contract Details:

Vendor: **Phoenix Safety Outfitters, LLC** Bid: **3rd Lowest [\$694,671.75]**
Amount: **\$2,187,185.93** End Date: **May 31, 2027**

Products/Fees:

Provide Firefighter Turnout Gear(Coat and Pant), Boots, Gloves, Hoods and Vest, including:

GENERIC	PRODUCT	PRICE
COAT	V-FORCE	1,553.63
PANT	V-FORCE	1,015.88
COAT AND PANT COMBINED		2,569.50
BOOTS 1	GRIP XTREME (5075	384.11
GLOVE	COMMANDER ACE	105.75
HOODS	HD395142-BLK	96.75
BODY ARMOR	GH ARMOR	837.00
Year 1		

GENERIC	PRODUCT	PRICE
COAT	V-FORCE	1,631.31
PANT	V-FORCE	1,066.67
COAT AND PANT COMBINED		2,697.98
BOOTS 1	GRIP XTREME (5075	407.16
GLOVE	COMMANDER ACE	111.04
HOODS	HD395142-BLK	101.59
BODY ARMOR	GH ARMOR	862.11
Year 2		

GENERIC	PRODUCT	PRICE
COAT	V-FORCE	1,712.87
PANT	V-FORCE	1,120.00
COAT AND PANT COMBINED		2,832.87
BOOTS 1	GRIP XTREME (5075	431.58
GLOVE	COMMANDER ACE	116.59
HOODS	HD395142-BLK	106.67
BODY ARMOR	GH ARMOR	887.97
Year 3		

TOTAL \$2,187,185.93

GENERAL SERVICE

6005547 100% Blight Funding – To Provide Citywide Blight Tree Removal & Trimming on Private Property. – Contractor: Robles Tree Services – Location: 3437 Gilbert Street, Detroit, MI 48210 – Contract Period: Upon City Council Approval through March 20, 2026 – Total Contract Amount: \$750,000.00.

Funding

Account String: **1003-20253-472150-617900**
Fund Account Name: **Blight Remediation Fund**
Appropriation Name: **Blight Remediation Projects**
Encumbered Funds: **\$6,860,686 as of April 26, 2024**

Tax Clearances Expiration Date: **4-22-25**
Political Contributions and Expenditures Statement:
Signed: **2-26-24** Contributions: **None**

Consolidated Affidavits:

Date signed: **12-1-23**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application complies;
 Prison Industry Records Disclosure
 Immigrant Detention System Record
Disclosure

Bid Information:

RFQ opened May 15, 2023 & closed on June 5, 2023: 20 Suppliers invited; 5 Bids Received.

ALL Bids: Staffing Equipment Evolution [Located in Detroit]	\$240,700
Limb Walkers Tree & Snow [Located in Detroit]	\$19,000
Payne Landscaping [Located in Detroit]	\$11,911,200
Robles Tree Services [Located in Detroit]	\$124,800
Detroit Grounds Crew [Located in Detroit]	\$245,750

*****The Department recommends 3 contracts, with Limb Walkers Tree & Snow [Lowest Bid] and Robles Tree Service [2nd Lowest Bid], and Staffing Equipment Evolution [3rd Lowest Bid].**

Contract Details:

Vendor: **Robles Tree Services** Bid: **2nd Lowest**
Amount: **750,000.00** End Date: **March 20, 2026**

Services

- **Furnish all labor, equipment, materials, and expertise necessary to remove or trim trees in proximity and not in proximity to overhead utilities. Trees vary in size from 19-150 inches in diameter (DBH) and may reside on City of Detroit private properties.**
- **Stump grinding is requested when removal operations occur. The required work shall also include the grinding of all stumps to at least eight (8) inches below grade level, backfilling with topsoil to grade and applying grass seed**
- **Vendor will be required to dispose of all materials, including trees, branches, chips, and debris daily, at an approved facility. The vendor will not be allowed to stockpile any material overnight at any of the identified work areas.**
- **Vendor will be required to meet a target of removing 15 trees per week varying from 19-150 inches in diameter at breast height (DBH). Any tree above 150 inches must have been independently quoted and approved before servicing. The minimum number of trees to receive service per week also includes trimming assignments.**

Fees:

Fees range between \$450 to \$12,000 Per tree removal with No Utility Line.

Fees range between \$550 to \$13,500 Per tree removal Near Utility Line.

GENERAL SERVICE

6006223 Revenue Contract – To Provide Auction Services for the Sale of Miscellaneous Parts, Equipment and Vehicles. – Contractor: Midwest Auto Auction, Inc. – Location: 14666 Telegraph Road, Redford, MI 48239 – Contract Period: Upon City Council Approval through April 30, 2027 – Total Contract Amount: \$1.00

*****OCP REMOVED this contract from Consideration.**

Funding:

Account String: **1000-29470-470100-617900**
Fund Account Name: **General Fund**
Appropriation Name: **GSD Shared Services**
Available Funds: **\$5,603,163 as of April 26, 2024**

Tax Clearances Expiration Date: **1-24-25**
Political Contributions and Expenditures Statement:
Signed: **3-14-24** Contributions: **None**

Consolidated Affidavits:

Date signed: **3-14-24**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application Complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record
Disclosure

Bid Information:

RFP opened Feb. 2, 2024 & closed on Feb. 19, 2024. 51 Invited Suppliers; 2 Bids received.

Bids were evaluated based on Commission Structure and Fees [30 points]; Auction Skills, experience and expertise [20 points]; Auction Facilities and Resources [10 points]; Understands the Scope of Work and meets technical specifications [5 points], Maximum points available is 65 points.

ALL Bids:

Midwest Auto Auction [55 points]
JJ Kane Auctioneers [42.50 points]

Contract Details:

Vendor: **Midwest Auto Auction, Inc** Bid: **Highest Ranked [55 points]**
Amount: **\$1.00** End Date: **April 30, 2027**

Services

- **Provide Auction Services for the Sale of Miscellaneous Parts, Equipment and Vehicles.**
- **Miscellaneous items include but are not limited to construction equipment, vehicle parts, tools, lawn mowers, etc. Vehicles include but are not limited to automobiles, boats, trucks, trailers, street sweepers, fire trucks, etc.**
- **Provide and maintain the software utilized that includes inventory control and all aspects of the asset's disposal pertaining to the auction process.**
- **Knowledge of the advertising medial in prospective markets and must possess the capability to demonstrate adequate municipal and governmental experience**
- **All advertising includes mailings, journals, flyers, newsletters, brochures, etc.**
- **Provide the City of Detroit with at least two (2) weeks' notice of the auction date.**
- **Have and maintain an active Michigan Class D Vehicle Dealer License**
- **Provide a secure site for the Auction House when necessary.**
- **The Vendor must provide the City with complete records of all transactions to include the identification of each item sold, the name of the successful bidder, including the complete address, phone number, email address and sale amount of the item(s) won**

Contract Discussion continues onto the next page

GENERAL SERVICE-continued

6006223 Revenue Contract – To Provide Auction Services for the Sale of Miscellaneous Parts, Equipment and Vehicles. – Contractor: Midwest Auto Auction, Inc. – Location: 14666 Telegraph Road, Redford, MI 48239 – Contract Period: Upon City Council Approval through April 30, 2027 – Total Contract Amount: \$1.00

Fees:

- **Auction Gross Revenues: Upon the completion of any Auction, the Vendor, which will have caused the Gross Revenue from such Auction and any private sales of the Surplus Assets identified in the relevant Future Auction Notice to be held in a segregated client trust account, will disburse such Gross Revenue within Fourteen (14) days of the Auction in the following manner.**
- **First 100% of Gross Revenue to the Vendor until the Vendor has received the lesser of the budgeted amount for expenses and the actual documented reasonable third-party costs incurred by the Vendor in connection with the Auction.**
- **Second, 100% of such remaining Gross Revenue to the City**

Buyer's Premium:

- **For the avoidance of doubt, any Gross Revenue disbursed will be exclusive of the buyer's premium which buyers of the Surplus Assets shall pay directly to the Vendor. Midwest Auto Auction, Inc. will charge a Buyer's Premium of 14%.**

Seller's Commission and Fees

Item	Commission % - at City location *	Commission % - at auction house *
City parts/ equipment from City facilities	5%	5%
City owned vehicles and heavy duty equipment	2%	2%
Towing services for vehicles and heavy duty equipment	Up to 10,000 lbs.	\$ 65.00 Flat Fee.
Towing services for vehicles, special rate from DPD/MPD lots	Up to 10,000 lbs.	\$ 40.00 Flat Fee.
Towing services for vehicles and heavy duty equipment	Over 10, 000 lbs.	\$ 400.00Flat Fee
Locksmith services – remaking of vehicle keys	Approx. 300	\$ 50.00Each
Auction service fee – after each completed sale	Each Sale	\$0.00Each Sale
Standard Equipment Removal	Each Sale	\$135.00 Each Sale
Decal Removal	Each Sale	\$65.00 Each Sale
Written Appraisal Fee (If Necessary)	Each Sale	\$60.00 Each Sale
Title Fee (If Necessary)	Each Sale	\$20.00 Each Sale

GENERAL SERVICE-waiver requested

6006155 100% City Funding – To Provide Manage Cemetery Operations and Maintenance at Gethsemane, Forest Hill and Mount Hazel. – Contractor: Premier Group Associates, LC – Location: 2221 Bellevue St., Detroit, MI 48207 – Contract Period: Upon City Council Approval through April 9, 2027 – Total Contract Amount: \$1,365,000.00.

Funding:

Account String: **1000-27470-472200-617900**
Fund Account Name: **General Fund**
Appropriation Name: **Recreation-GSD**
Available Funds: **\$4,675,077 as of April 26, 2024**

Tax Clearances Expiration Date: **4-17-25**

Political Contributions and Expenditures Statement:

Signed:**11-27-23** Contributions: **1 to Mayor 2019**
1 to Mayor 2020
1 to CM 2021

Consolidated Affidavits:

Date signed: **11-27-23**

- Covenant of Equal Opportunity
- Hiring Policy Compliance;
Employment Application Complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record
Disclosure

Background:

The City of Detroit owns and operates three (3) cemeteries – Gethsemane Cemetery, Forest Hill, and Mount Hazel through its General Services Department.

Gethsemane Cemetery

Gethsemane Cemetery, Mausoleum and Crematory is bounded by Gratiot Avenue to the south, the City Airport to the north, Conner Avenue to the east, and railroad lines parallel to French Road on the west. The Administrative and Sales Building is a two-story structure just west of the cemetery entrance. Its address is 10755 Gratiot Avenue. The Mausoleum is a two-story structure just west of the cemetery entrance. The Maintenance Building is behind the Administrative and Sales Building. The Crematory is north of the Maintenance Building and northeast of the Administration Building. The cemetery opened in 1910 and contains 41,000 internments.

Forest Hill Cemetery

Dating back to 1865, Forest Hill Cemetery is located at the corner of Meyers and Lyndon on the west side of Detroit, almost adjacent to the Department's Adams-Butzel Recreation Complex. It was acquired by the City of Detroit through the annexation of Greenfield Township.

Mount Hazel Cemetery

Mount Hazel Cemetery was established in 1855 on Lahser between West McNichols and West Seven Mile Roads. It was acquired by the City of Detroit through annexation of a portion of Redford Township. The Old Redford downtown district is nearby.

Bid Information:

RFP opened Jan. 16, 2024 & closed on Feb. 12, 2024. 22 Invited Suppliers; 2 Bids received.

Bids were evaluated based on Experience [30 points]; Capability [10 points]; Operational Plan [15 points]; Annual Management Fee [10 points], Phase II Prime Agreement or Economic Development Detroit Headquartered Business [10 points]; Detroit Based Business [5 points]; Phase III Economic Development & Agreement performance of Prime and Subcontractor Detroit Headquartered Business [15 points] Detroit Based Business [5 points] Maximum points available is 100 points.

Contract Discussion Continues on the next page

GENERAL SERVICE-*waiver requested-cont.*

6006155 100% City Funding – To Provide Manage Cemetery Operations and Maintenance at Gethsemane, Forest Hill and Mount Hazel. – Contractor: Premier Group Associates, LC – Location: 2221 Bellevue St., Detroit, MI 48207 – Contract Period: Upon City Council Approval through April 9, 2027 – Total Contract Amount: \$1,365,000.00.

ALL Bids:

Premier Group Associates	[80 points]
Redemption Cemetery Services	[52.50 points]

Contract Details:

Vendor: Premier Group Associates, LC	Bid: Highest Ranked [80 points]
Amount: 1,365,000	End Date: April 9, 2027

Services

- **Provide Cemetery Management Services including operations and maintenance.**
- **Administration Management: Day to Day management of all Cemetery operations.**
- **Operational Management: Entombments, Interments, Disinterment's, and other Burial Services such as Onsite Funeral Services, Excavations, Landscape Recovery, Facilitation of monuments placements. Maintain permanent records in keeping with the State of Michigan cemetery record retention laws.**
- **Sales**
- **Ground Maintenance: Lawn & Landscape Mowing 26 times a year at Each Cemetery, Spring & Fall Clean up, Snow Removal, Beautification services during the spring, summer, and fall seasons. Maintain all Urns, Headstones, and the Niche Wall, including the cleaning and maintenance of and around each memorial item.**

Fees:

\$455,000 Annual Maintenance Includes:

- **Staffing**
- **Office Supplies**
- **Utilities**
- **Services (Day to Day operations, Monthly reporting, Oversee all burial services and personnel)**
- **Year-Round Grounds Maintenance (Lawn & Landscape, Spring & Fall Clean up, Snow Removal)**
- **30 Burials Per Year (Over 30 will be charged \$2,200 each including rough box.)**

GENERAL SERVICES

6004474-A2 100% ARPA Funding – AMEND 2 – To Provide an Extension of Time for Construction Services for Joe Louis Greenway Phase 1 Sub Areas C and I with Additional Alternatives for Sub Areas G and H. – Contractor: Major Contracting Group, Inc. – Location: 12222 Greenfield Road, Detroit, MI 48227 – Previous Contract Period: June 14, 2022 through June 15, 2024 – Amended Contract Period: Upon City Council Approval through December 15, 2024 – Original Contract Amount: \$21,000,000.00.

Funding:

Account String: **3923-22008-470012-617900-850802**
Fund Account Name: **American Rescue Plan Act-ARPA**
Appropriation Name: **ARPA - Parks Recreation & Culture**
Available Funds: **\$2,184,857 as of April 26, 2024**

Consolidated Affidavits:

Date signed: **10-10-23**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application Complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record Disclosure

Tax Clearances Expiration Date: **7-24-24**

Political Contributions and Expenditures Statement:

Signed: **10-10-23**

Contributions: **1 to Former CM 2021 1 to CM 2021**

ARPA Allowable Use:

The proposed project is deemed an allowable use within the State and Local Fiscal Recovery Funds (SLFRF) compliance and reporting guidance expenditure category for Services to Disproportionately Impacted Communities (EC3).

Bid Information:

None. This is an amendment to an existing contract. This amendment will ensure the Vendor has the proper weather conditions to successfully complete the project and allow more time for Debris Removal.

Contract Details:

Vendor: Major Contracting Group, Inc

Amount: \$21,000,000.00

End Date: + 6months; December 15, 2024

Services at time of approval:

The vendor shall provide the Phase One of this Project in the Sub Areas C and I with Additional Alternatives for Sub Areas G and H for the Joe Louis Greenway. The standards for this project are guided by The State of Michigan Department of Transportation’s Standard Specifications and the City of Detroit’s Standard Specifications. The vendor shall also provide site protection, clearing, demolition, salvage, removal and disposal activities associated with construction (including areas composed of Category 1,2 &3 materials).

Perform necessary measures required for erosion control, & site stabilization; monitor the same compliance with State & local requirements throughout the project.

Secure the site against unauthorized intrusion, during the terms of the contract keeping the fencing already at the site, and substitute, when necessary, any other security measures.

Maintenance of Traffic control with signage, drums, barriers wherever and whenever necessary, including staffing for traffic control within and adjacent to the project limits.

Other Project services will be listed within the fees section by name and cost.

Contract Discussion continues on the next page

GENERAL SERVICES-cont.

6004474-A2 100% ARPA Funding – AMEND 2 – To Provide an Extension of Time for Construction Services for Joe Louis Greenway Phase 1 Sub Areas C and I with Additional Alternatives for Sub Areas G and H. – Contractor: Major Contracting Group, Inc. – Location: 12222 Greenfield Road, Detroit, MI 48227 – Previous Contract Period: June 14, 2022 through June 15, 2024 – Amended Contract Period: Upon City Council Approval through December 15, 2024 – Original Contract Amount: \$21,000,000.00.

Fees at time of approval:

<u>Action/ Overall Project</u>	<u>Cost</u>	<u>Additional Services in G & H Zones</u>
Removal /Excavation	\$2,037,085.91	\$728,399.00
Traffic	\$371,420.50	\$524,120.68
Paving	\$1,470,348.66	\$433,818.83
Curbs & Ramps	\$222,214.55	\$27,718.40
Materials	\$3,688,671.64	\$1,368,473.72
Permanent Pavement Markings	\$230,501.93	\$33,142.64
Grading	\$1,179,591.93	\$267,873.72
Utilities	\$514,630.00	\$179,536.00
Landscape	\$1,380,015.32	\$422,476.10
Safety & Security	\$899,065.14	\$363,729.30
Electrical & Lighting Off Street	\$1,276,710.00	\$325,507.20
Electrical & Lighting On Street	\$30,870.20	\$4,064.00
Mobilization 10%	\$1,342,563.31	
TOTAL	\$14,768,196.44	
10% Contingency	\$531,803.56	
GRAND TOTAL	\$15,300,000.00	\$5,700,000.00
		Zone G- \$3,943,324.84
		Zone H- \$1,301,142.40

Grand Total for entire Contract \$21,000,000.00

Additional Information:

6004474 was originally approved June 28, 2022, with Major Contracting Group, Inc. to provide Construction Services for Phase 1 Sub Areas C & I, Alternatives in Sub areas G and H J.L Greenway for \$21,000,000; through June 15, 2024.

6004474-A1 was originally approved April 18, 2023, with Major Contracting Group, Inc. to provide Construction Services for Phase 1 Sub Areas C & I, Alternatives in Sub areas G and H J.L Greenway for \$21,000,000; through June 15, 2024.

GENERAL SERVICES

6006047 Management Contract – To Provide Operation and Management of Historic Fort Wayne, The Detroit Historical Museum, and The Dossin Great Lakes Museum. – Contractor: Detroit Historical Society – Location: 5401 Woodward Avenue, Detroit, MI 48202 – Contract Period: Upon City Council Approval through June 30, 2044 – Total Contract Amount: \$0.00.

Funding:

Account String: **1000-27470-472200-615100**
Fund Account Name: **General Fund**
Appropriation Name: **Bridging Neighborhoods Fund**
Funds Available: **\$580,519 as of April 5, 2024**

Tax Clearances Expiration Date: **4-22-25**

Political Contributions and Expenditures Statement:

Signed: **2-6-24** Contributions: **1 to Mayor 2020 3 to Mayor 2021**
1 to CM 2020 6 to CM 2021 1 to CM 2022

Consolidated Affidavits:

Date signed: **2-6-24**

- Covenant of Equal Opportunity
- Hiring Policy Compliance;
Does not use Applications
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record
Disclosure

Bid Information

None. This is a Management agreement for Detroit Historical Museums.

Contract Details

Vendor: Detroit Historical Society

Amount: **\$0.00** End Date: **June 30, 2044**

Services:

To provide Operation and Management Services to the Detroit Historical Museum, The Dossin Great Lakes Museum, and the Collections Resource Center and other sites at Historic Fort Wayne.

Detroit Historical Museum: 5401 Woodward Ave, Detroit MI 48202

Dossin Great Lakes Museum: 100 The Strand, Detroit MI 48209

Collection Resource Center: 6325 W Jefferson Ave. Detroit, MI 48209

Historic Fort Wayne Display Building: 6325 W Jefferson Ave. Detroit, MI 48209

Detroit Historical Museum, Dossin Great Lakes Museum, Collections Resource Center, Historic Fort Wayne:

- **Maintain the Parking Lot and Paved Areas, Interior and Exterior Building Maintenance, Landscaping, Mechanical Systems, and Roofing.**

GENERAL SERVICES-waiver requested

6006090 100% City Funding – To Provide Programming for up to Fifty (50) Campers Age 6-12. – Contractor: Unveiled Authenticity – Location: 18314 Coddling Street, Detroit, MI 48219 – Contract Period: Upon City Council Approval for a Period of One (1) Year – Total Contract Amount: \$75,000.00.

Funding:

Account String: **1000-27470-472260-617900**
Fund Account Name: **General Fund**
Appropriation Name: **Recreation-GSD**
Funds Available: **\$4,675,077 as of April 26, 2024**

Tax Clearances Expiration Date: **2-19-25**

Political Contributions and Expenditures Statement:

Signed: **3-6-24** Contributions: **none**

Consolidated Affidavits:

Date signed: **3-6-24**

- Covenant of Equal Opportunity
- Hiring Policy Compliance; Employment App Complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record Disclosure

Bid Information

RFP opened Dec. 11, 2023 & closed on Jan. 29, 2024. 42 Invited Suppliers; 8 Bids received.

Bids were evaluated based on Experience [20 points]; Curriculum & Schedule [25 points]; Cost Proposal [20 points]; Maximum points available is 65 points.

Vendors have been pre-qualified to provide Summer Youth Camp Programs and/or Host-Site services. Multiple Organizations will be awarded contracts.

Eight Bid Responses were received; two proposals were disqualified due to not meeting minimum qualifications. One Vendor determined the project was not a good financial fit and declined the award.

All Bids

Impact Church	[45 points]
Rosedale Church	[36 points]
Urban Neighborhood	[18 points]
Word in Action	[27 points]
Unveiled Authenticity	[9 points]

Contract Details

Vendor: **Unveiled Authenticity**
Amount: **\$75,000**

Bid: **Lowest Ranked [9 points]**
End Date: **1 year from approval**

Services:

- **Provide programming for up to fifty (50) campers ages 6-12, from 8:00 am to 6:00 pm Monday through Friday from June 24, 2024, to August 16, 2024.**
- **Programming will include a variety of activities and lessons within the following subject areas: recreation, cultural experiences, literacy, STEM, nature-based programs, athletics, and art.**
- **Host Site Location: St. Suzanne Cody Rouge Community 19321 W. Chicago Detroit, MI 48228**
- **Three age groups (6-7 years, 8-10 years, 11-12 years)**
- **Schedule will include a breakfast, a lunch, and an afternoon snack. Breakfast & lunch will be provided by the City and stored onsite at the Summer Host Site location; Snacks will be provided by the Vendor.**
- **All Staff that will be on-site must maintain First Aid, and CPR Certification, teaching certifications, Police/FBI Clearance, TB Test Clearance, State and Identago Background Checks, Clear Health Certificate, MI Registry, All COVID related protocols.**
- **Obtain and Maintain a Valid State of Michigan Camp License.**

Contract Discussion continues on the next page:

GENERAL SERVICES-waiver requested-cont.

6006090 100% City Funding – To Provide Programming for up to Fifty (50) Campers Age 6-12. – Contractor: Unveiled Authenticity – Location: 18314 Coddling Street, Detroit, MI 48219 – Contract Period: Upon City Council Approval for a Period of One (1) Year – Total Contract Amount: \$75,000.00.

Fees:

DESCRIPTION OF KEY SERVICES: The General Service Department and Parks and Recreation is seeking multiple vendors to provide structured, supervised summer camp programming from June 24, 2024 to August 16, 2024 from 8 am to 6 pm, Monday through Friday. Summer camps will be held onsite at partner locations, awarded via a separate RFP. Each awarded vendor will receive up to \$1,500 per camper. A minimum of 30 campers and a maximum of 50 campers will be allowed. With 50 campers at a rate of \$1,500 per camper, the maximum award amount will be \$75,000.					SCOPE 1:				
					Summer Day Camp				
		Price Per Hour	Total Hours/Class (timeframe for one class)	Days/Week	Total Weeks (DO NOT EDIT)	Total			
1. Programs									
1.0	Administrative Costs (insert staff title + salary)								
1.1	Manager	\$45.00	10	5	8	\$18,000.00			
1.1	Assistant Manager	\$18.00	5	5	8	\$3,600.00			
	Employee cost	\$16.00	50	5	8	\$32,000.00			
1.2	Material Costs (include the total material cost for all needed items)					\$25,000.00			
2.0						\$75,000.00			

Material	Description	Cost
Yoga mats	children yoga mats	\$500
crafts material	Yarns, beads, metals, hula hoops, ropes, etc	\$15,000
costumes	theatre play	500
snacks	homemade	4000
training material	staff uniform and staff training	5000
Total Cost		\$25,000

GENERAL SERVICES-waiver requested

6006078 100% City Funding – To Provide Programming for up to Fifty (50) Campers Age 6-12. – Contractor: Urban Neighborhood Initiatives – Location: 8300 Longworth, Detroit, MI 48209 – Contract Period: Upon City Council Approval for a Period of One (1) Year – Total Contract Amount: \$75,000.00.

Funding:

Account String: **1000-27470-472260-617900**
Fund Account Name: **General Fund**
Appropriation Name: **Recreation-GSD**
Funds Available: **\$4,675,077 as of April 26, 2024**

Tax Clearances Expiration Date: **3-28-25**

Political Contributions and Expenditures Statement:

Signed: **3-5-24** Contributions: **1 to CM 2021**

Consolidated Affidavits:

Date signed: **3-5-24**

- Covenant of Equal Opportunity
- Hiring Policy Compliance; Employment App Complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record Disclosure

Bid Information

RFP opened Dec. 11, 2023 & closed on Jan. 29, 2024. 42 Invited Suppliers; 8 Bids received.

Bids were evaluated based on Experience [20 points]; Curriculum & Schedule [25 points]; Cost Proposal [20 points]; Maximum points available is 65 points.

Vendors have been pre-qualified to provide Summer Youth Camp Programs and/or Host-Site services. Multiple Organizations will be awarded contracts.

Eight Bid Responses were received; two proposals were disqualified due to not meeting minimum qualifications. One Vendor determined the project was not a good financial fit and declined the award.

All Bids

Impact Church [45 points]
Rosedale Church [36 points]
Urban Neighborhood [18 points]
Word in Action [27 points]
Unveiled Authenticity [9 points]

Contract Details

Vendor: **Urban Neighborhood Initiatives**
Amount: **\$75,000**

Bid: **4th Highest Ranked [18 points]**
End Date: **1 year from approval**

Services:

- **Provide programming for up to fifty (50) campers ages 6-12, from 8:00 am to 6:00 pm Monday through Friday from June 24, 2024, to August 16, 2024.**
- **Programming will include a variety of activities and lessons within the following subject areas: recreation, cultural experiences, literacy, STEM, nature-based programs, athletics, and art.**
- **Host Site Location: Urban Neighborhood Initiatives 8300 Longworth Detroit, MI 48209**
- **Three age groups (6-7 years, 8-10 years, 11-12 years)**
- **Schedule will include a breakfast, a lunch, and an afternoon snack. Breakfast & lunch will be provided by the City and stored onsite at the Summer Host Site location; Snacks will be provided by the Vendor.**
- **All Staff that will be on-site must maintain First Aid, and CPR Certification, teaching certifications, Police/FBI Clearance, TB Test Clearance, State and Identago Background Checks, Clear Health Certificate, MI Registry, All COVID related protocols.**
- **Obtain and Maintain a Valid State of Michigan Camp License.**

Contract Discussion continues on the next page:

GENERAL SERVICES-*waiver requested-cont.*

6006078 100% City Funding – To Provide Programming for up to Fifty (50) Campers Age 6-12. –
Contractor: Urban Neighborhood Initiatives – Location: 8300 Longworth, Detroit, MI 48209 –
Contract Period: Upon City Council Approval for a Period of One (1) Year – Total Contract
Amount: \$75,000.00.

Fees:

NOT Provided.

GENERAL SERVICES-waiver requested

6006093 100% City Funding – To Provide the Physical Space for Outdoor Summer Camps for up to 50 Detroit Youth During the Summer Months of June through August. – Contractor: Urban Neighborhood Initiatives – Location: 8300 Longworth, Detroit, MI 48209 – Contract Period: Upon City Council Approval for a Period of One (1) Year – Total Contract Amount: \$25,000.00.

Funding:

Account String: **1000-27470-472260-617900**
Fund Account Name: **General Fund**
Appropriation Name: **Recreation-GSD**
Funds Available: **\$4,675,077 as of April 26, 2024**

Tax Clearances Expiration Date: **3-28-25**

Political Contributions and Expenditures Statement:

Signed: **3-5-24** Contributions: **1 to CM 2021**

Consolidated Affidavits:

Date signed: **3-5-24**

- Covenant of Equal Opportunity
- Hiring Policy Compliance; Employment App Complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record Disclosure

Bid Information

RFP opened Dec. 11, 2023 & closed on Jan. 29, 2024. 42 Invited Suppliers; 8 Bids received.

Bids were evaluated based on Experience [20 points]; Capacity [45 points]; Outdoor Green Space [10 points]; Maximum points available is 65 points.

Vendors have been pre-qualified to provide Summer Youth Camp Programs and/or Host-Site services. Multiple Organizations will be awarded contracts.

Eight Bid Responses were received; two proposals were disqualified due to not meeting minimum qualifications. One Vendor determined the project was not a good financial fit and declined the award.

All Bids

Impact Church	[57 points]
Rosedale Church	[44 points]
Urban Neighborhood	[38 points]
St. Suzanne	[31 points]
Word in Action	[25 points]

Contract Details

Vendor: **Urban Neighborhood Initiatives**
Amount: **\$75,000**

Bid: **3rd Highest Ranked [18 points]**
End Date: **1 year from approval**

Services:

- **Provide the physical space for outdoor Summer camps for up to fifty (50) youths from June 24, 2024, to August 16, 2024.**
- **Vendor will coordinate with youth development organizations to provide programming for the duration of the camp.**
- **Vendor will store all food throughout the camp and will ensure the space is clean and safe for campers.**
- **City of Detroit, in partnership with the Michigan Department of Education (MDE), will provide two meals per programing day to be served to children at the facility.**
- **Provide basic janitorial, building and grounds maintenance services for all spaces utilized for program activities**
- **Obtain and Maintain a Valid State of Michigan Camp License.**
- **All Staff that will be on-site must maintain First Aid, and CPR Certification, teaching certifications, Police/FBI Clearance, TB Test Clearance, State and IdentaGo Background Checks, Clear Health Certificate, MI Registry, All COVID related protocols.**

Contract Discussion continues on the next page:

GENERAL SERVICES

6006033 100% ARPA Funding – To provide project and grant management services for the Neighborhood Signs Project – Contractor: Space Lab Development Inc – Location: 607 Shelby Street, Suite 700, Detroit, MI 48226 – Contract Period: Upon City Council Approval through June 30, 2025 – Total Contract Amount: \$512,500.00.

Funding

Account String: **3923-22005-472130-617900**
Fund Account Name: **American Rescue Plan Act-ARPA**
Appropriation Name: **ARPA – Neighborhoods Investments 1**
Funds Available: **\$2,994,268 as of April 26, 2024**

Tax Clearances Expiration Date: **4-15-2025**
Political Contributions and Expenditures Statement:
Signed: **12-28-23** Contributions: **None**

Consolidated Affidavits

Date signed: **12-28-23**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application Complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record Disclosure

ARPA Allowable Use:

The proposed project is deemed an allowable use within the State and Local Fiscal Recovery Funds (SLFRF) compliance and reporting guidance expenditure category for Negative Economic Impacts (EC 2).

Background:

The City of Detroit General Services Department (GSD) is charged with the care, maintenance, and beautification of the City’s public spaces. The goal is to enhance the resident and visitor experience by providing clear and distinctive signage via the Neighborhood Signs Project to indicate the entrance to neighborhoods and the presence of established block clubs. This signage will add to the sense of place through thoughtful design and placement.

The awarded Vendor for this project will be expected to manage the fiduciary responsibilities for the fabrication and installation of approximately 200 signs throughout the city utilizing funding provided by the American Rescue Plan Act (ARPA).

Bid Information:

RFP opened Nov. 30, 2023 & closed on Jan. 5, 2024. 6 Invited Suppliers; 4 Bids received.

Bids were evaluated based on Experience and References [35 points]; Capacity [20 points]; Proposal Introduction, Solution, and Technical Response [15 points]; Pricing [30 points].

Total Maximum Points is 100 points

All Bids

Space Lab Development, Inc. [87.50 points]
Batt Consulting Group [72.50 points]
Catina Willis Realty LLC [56.25 points]
Strategic Alliance Group [48.75 points]

Contract Details:

Vendor: **Space Lab Development, Inc** Bid: **Highest Ranked [87.50 points]**
End Date: **June 30, 2025** Amount: **\$512,500.00**

Services:

- **Provide project and grant management services for the Neighborhood Signs Project**
- **Vendor will manage the fiduciary responsibilities for the fabrication and installation of approximately 200 signs throughout the City of Detroit**

Contract Discussion continues on the next page

GENERAL SERVICES-continued

6006033 100% ARPA Funding – To provide project and grant management services for the Neighborhood Signs Project – Contractor: Space Lab Development Inc – Location: 607 Shelby Street, Suite 700, Detroit, MI 48226 – Contract Period: Upon City Council Approval through June 30, 2025 – Total Contract Amount: \$512,500.00

Services-continued

- Vendor will be responsible for Administration support, Accounting, Accounts Payable, Tracking/reporting, Project Management, and Scheduling.
- This project will service various locations throughout the City of Detroit.
- The City of Detroit will conduct a selection process to determine which neighborhoods and block clubs will qualify for a sign through the project. The City’s staff will also be responsible for assisting the selected neighborhoods and block clubs with determining the signage design and with the Vendor for the fabrication and installation.

Fees:

	Estimated Sign Budget per neighborhood*	Estimated # of neighborhoods**	Estimated Budget not to exceed
Sign Budget	\$ 6,856.18	65	\$445,651.70
Project Management Fixed Fee	\$ 1,028.00	65	\$66,820.00
		Total Budget	\$512,471.70
*Sign budgets may be higher or lower depending on the complexity of the design and final number of neighborhoods served.			
**The number of neighborhoods serviced may be higher or lower depending on the results of the application process.			
Project Management includes:			
Admin Support			
Accounting			
Accounts Payable			
Tracking/Reporting			
Project Management			
Scheduling			
Other as needed services			

GENERAL SERVICES-waiver requested

6006162 100% ARPA Funding – To Provide Construction Services for Bridge Improvements on the Joe Louis Greenway. – Contractor: C.A. Hull Co., Inc. – Location: 8177 Goldie Street, Commerce Township, MI 48390 – Contract Period: Upon City Council Approval through December 31, 2026 – Total Contract Amount: \$3,843,435.94.

Funding

Account String: **3923-22018-470012-617900**

Fund Account Name: **American Rescue Plan Act-ARPA**

Appropriation Name: **ARPA - Joe Louis Greenway Project State of MI**

Funds Available: **\$4,912,796 as of April 26, 2024**

Tax Clearances Expiration Date: **3-27-25**

Political Contributions and Expenditures Statement:

Signed: **NOT Provided**

Contributions: **NOT Provided**

Consolidated Affidavits

Date signed: **NOT Provided**

Covenant of Equal Opportunity

Hiring Policy Compliance;

Employment Application Complies

Slavery Era Records Disclosure

Prison Industry Records Disclosure

Immigrant Detention System Record Disclosure

ARPA Allowable Use:

The proposed project is deemed an allowable use within the State and Local Fiscal Recovery Funds (SLFRF) compliance and reporting guidance expenditure category for Services to Disproportionately Impacted Communities (EC 3).

Background:

The Joe Louis Greenway is a recreational pathway that will unify Detroit’s neighborhoods, people, and parks. The 27.5-mile greenway will connect parks and neighborhoods across the city, allowing residents to travel safely from McNichols to the riverfront through a combination of new trails, on street protected bike lanes and links to existing trails like the Dequindre Cut and the Riverwalk. The greenway includes the cities of Dearborn, Hamtramck, and Highland Park, linking them to larger trail systems that crisscross the entire state as well as pass-through five council districts.

Bid Information:

RFP open & Close date NOT Provided. # of Invited Suppliers NOT Provided; 3 Bids received.

Bids were evaluated based on Experience/ Organization [20 points]; Capacity [20 points] Work Plan/Schedule

[20 points]; Cost Proposal [40 points]; Total Maximum Points is 100 points

All Bids

C.A. Hull Co [74 points]

Z Contractors Inc. [66 points]

Major Contracting [58 points]

Contract Details:

Vendor: **C.A. Hull Co**

End Date: **December 31, 2026**

Bid: **Highest Ranked [74 points]**

Amount: **\$3,843,435.94**

Services:

- **Provide Construction Services for Bridge Improvements on the Joe Louis Greenway.**
- **This project includes the rehabilitation of two bridges as part of the Joe Louis Greenway Project, Bridge X02 of 82112 at M-10 (Lodge Freeway) in the City of Detroit, Michigan, and Bridge X1 of 82-22-9 at M-1 (Woodward Avenue) in the City of Highland Park, Michigan**
- **Work includes substructure patching, partial steel structure, clean and coat, concrete surface coating, impact attenuator, installation of pedestrian pathway/plaza on bridge deck, concrete curb planter, fencing and handrails, wayfinding signage, benches, bike racks and repair stations, bridge lighting system, traffic control devices, contractor staking, turf establishment, and associated work.**

Contract Discussion continues on the next page

GENERAL SERVICES-waiver requested-cont.

6006162 100% ARPA Funding – To Provide Construction Services for Bridge Improvements on the Joe Louis Greenway. – Contractor: C.A. Hull Co., Inc. – Location: 8177 Goldie Street, Commerce Township, MI 48390 – Contract Period: Upon City Council Approval through December 31, 2026 – Total Contract Amount: \$3,843,435.94.

Fees:

- Lodge Freeway Bridge: \$1,369,645.76
- Woodward Avenue Bridge: \$2,473,790.18
- 15% contingency included with pricing.
- Total Contract Value \$3,843,435.94

Category: 0001 ROADWORK							
Item	MDOT Code	Description	Units	Quantity	Unit Price	Subtotal	
1	1027051	_15% Contingency	LSUM	1	\$178,650.00	\$178,650.00	
2	1100001	Mobilization, Max 10%	LSUM	1	\$115,000.00	\$115,000.00	
3	2010001	Clearing	Acre	0.01	\$50,000.00	\$500.00	
4	3020020	Aggregate Base, 8 inch	Syd	261	\$25.00	\$6,525.00	
5	3080010	Geotextile, Stabilization	Syd	261	\$10.00	\$2,610.00	
6	4047001	_Deck Drain, 8 inch, Half Round	Ft	40	\$100.00	\$4,000.00	
7	8037010	_Sidewalk, Conc, 6 inch, Modified	Sft	2348	\$11.00	\$25,828.00	
8	8087001	_Fence, Structure, Welded Wire, 96 inch	Ft	300	\$350.00	\$105,000.00	
9	8167011	_Turf Establishment, Performance	Syd	124	\$20.00	\$2,480.00	
10	8187051	_Bridge Lighting System (X02-82112)	LSUM	1	\$36,487.75	\$36,487.75	
Subtotal						\$477,080.75	

Category: 0002 STRUCTURE							
Item	MDOT Code	Description	Units	Quantity	Unit Price	Subtotal	
11	2057021	_Excavation, Unclassified	Cyd	100	\$50.00	\$5,000.00	
12	2080036	Erosion Control, Silt Fence	Ft	250	\$3.00	\$750.00	
13	7060092	Reinforcement, Steel, Epoxy Coated	Lb	575	\$5.00	\$2,875.00	
14	7062001	Conc, Grade 3500	Cyd	2	\$2,500.00	\$5,000.00	
15	7100011	Conc Surface Coating	Syd	92	\$35.00	\$3,220.00	
16	7120003	Hand Chipping, Shallow	Syd	6	\$500.00	\$3,000.00	
17	7120007	Hand Chipping, Other Than Deck	Cft	34	\$200.00	\$6,800.00	
18	7120017	Patch, Forming	Sft	102	\$125.00	\$12,750.00	
19	7120070	Structures, Rehabilitation, Rem Portions	LSUM	1	\$25,000.00	\$25,000.00	
20	7120112	Patching Conc, C-L	Cyd	3	\$850.00	\$2,550.00	
21	7120120	Embedded Galvanic Anode	Ea	20	\$20.00	\$400.00	
22	7150047	Steel Structure, Cleaning, Partial, Type 4	LSUM	1	\$400,000.00	\$400,000.00	
23	7150048	Steel Structure, Coating, Partial, Type 4	LSUM	1	\$24,100.00	\$24,100.00	
24	7160001	Field Repr of Damaged Coating	LSUM	1	\$0.01	\$0.01	
25	8120170	Minor Traf Devices	LSUM	1	\$396,000.00	\$396,000.00	
26	8247051	_Contractor Staking, Bridge (X02 OF 82112)	LSUM	1	\$5,120.00	\$5,120.00	
Subtotal						\$892,565.01	

Total	\$1,369,645.76
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Contract Discussion continues on the next page

GENERAL SERVICES-waiver requested-cont.

6006162 100% ARPA Funding – To Provide Construction Services for Bridge Improvements on the Joe Louis Greenway. – Contractor: C.A. Hull Co., Inc. – Location: 8177 Goldie Street, Commerce Township, MI 48390 – Contract Period: Upon City Council Approval through December 31, 2026 – Total Contract Amount: \$3,843,435.94.

Fees-continued:

Category: 0001 ROADWORK							
<u>Item</u>	<u>MDOT Code</u>	<u>Description</u>	<u>Units</u>	<u>Quantity</u>	<u>Unit Price</u>	<u>Subtotal</u>	
1	1027051	_15% Contingency	LSUM	1	\$322,663.00	\$322,663.00	
2	1100001	Mobilization, Max 10%	LSUM	1	\$200,000.00	\$200,000.00	
3	2010001	Clearing	Acre	0.04	\$50,000.00	\$2,000.00	
4	2040055	Sidewalk, Rem	Syd	250	\$12.00	\$3,000.00	
5	2050023	Granular Material, Cl II	Cyd	8	\$100.00	\$800.00	
6	3010002	Subbase, CIP	Cyd	250	\$60.00	\$15,000.00	
7	3020020	Aggregate Base, 8 inch	Syd	625	\$25.00	\$15,625.00	
8	3080010	Geotextile, Stabilization	Syd	625	\$5.00	\$3,125.00	
9	7067001	_Curb, Conc, Separate, Planter	Ft	96	\$100.00	\$9,600.00	
10	7067010	_Conc, Sandblast	Sft	3373	\$5.00	\$16,865.00	
11	7100001	Joint Waterproofing	Sft	588	\$7.00	\$4,116.00	
12	8007050	_Impact Attenuator, Test Level-2, Furn and Install, Type	Ea	2	\$56,500.00	\$113,000.00	
13	8037010	_Sidewalk, Conc, 6 inch, Modified	Sft	5623	\$12.00	\$67,476.00	
14	8087001	_Fence, Structure, Welded Wire, 72 inch	Ft	120	\$350.00	\$42,000.00	
15	8087001	_Handrail, Modified	Ft	190	\$271.00	\$51,490.00	
16	8087050	_Fence Closure Section	Ea	4	\$2,000.00	\$8,000.00	
17	8107050	_Sign, Map, Info	Ea	1	\$5,000.00	\$5,000.00	
18	8157050	_Bike Rack	Ea	2	\$1,500.00	\$3,000.00	
19	8157050	_Bike Repair Station	Ea	1	\$2,000.00	\$2,000.00	
20	8157050	_Anti-Tipping Ring	Ea	2	\$1,250.00	\$2,500.00	
21	8157050	_Bench, Timber Stacked	Ea	2	\$19,000.00	\$38,000.00	
22	8167011	_Turf Establishment, Performance	Syd	180	\$15.00	\$2,700.00	
23	8187051	_Bridge Lighting System (X1 OF 82-22-9)	LSUM	1	\$315,604.67	\$315,604.67	
Subtotal						\$1,243,564.67	

Category: 0002 STRUCTURE							
<u>Item</u>	<u>MDOT Code</u>	<u>Description</u>	<u>Units</u>	<u>Quantity</u>	<u>Unit Price</u>	<u>Subtotal</u>	
24	2057021	_Excavation, Unclassified	Cyd	175	\$40.00	\$7,000.00	
25	2080036	Erosion Control, Silt Fence	Ft	400	\$3.00	\$1,200.00	
26	7060092	Reinforcement, Steel, Epoxy Coated	Lb	2053	\$3.50	\$7,185.50	
27	7062001	Conc, Grade 3500	Cyd	20	\$1,500.00	\$30,000.00	
28	7070050	Structural Steel, Mixed, Erect	Lb	4000	\$5.00	\$20,000.00	
29	7070051	Structural Steel, Mixed, Furn and Fab	Lb	4000	\$4.00	\$16,000.00	
30	7100011	Conc Surface Coating	Syd	456	\$25.00	\$11,400.00	
31	7100020	Shotcrete	Sft	50	\$150.00	\$7,500.00	
32	7120007	Hand Chipping, Other Than Deck	Cft	650	\$75.00	\$48,750.00	
33	7120017	Patch, Forming	Sft	1320	\$50.00	\$66,000.00	
34	7120070	Structures, Rehabilitation, Rem Portions	LSUM	1	\$50,000.00	\$50,000.00	
35	7120112	Patching Conc, C-L	Cyd	24	\$850.00	\$20,400.00	
36	7120120	Embedded Galvanic Anode	Ea	125	\$50.00	\$6,250.00	
37	7150047	Steel Structure, Cleaning, Partial, Type 4	LSUM	1	\$500,000.00	\$500,000.00	
38	7150048	Steel Structure, Coating, Partial, Type 4	LSUM	1	\$10,900.00	\$10,900.00	
39	7160001	Field Repr of Damaged Coating	LSUM	1	\$0.01	\$0.01	
40	8120170	Minor Traf Devices	LSUM	1	\$422,000.00	\$422,000.00	
41	8247051	_Contractor Staking, Bridge (X1 OF 82-22-9)	LSUM	1	\$5,640.00	\$5,640.00	
Subtotal						\$1,230,225.51	

Total	\$2,473,790.18
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HEALTH-waiver requested

6004643-A1 50% Grant & 50% City Funding – AMEND 1 – To Add Additional User Licenses, Features and an Increase of Funds for the HIPAA Compliant Web Based Electronic Health Record Platform Contract per Grant Requirements. – Contractor: Patagonia Health – Location: 15100 Weston Parkway, Suite 204, Cary, NC 27513 – Contract Period: August 29, 2022 through August 28, 2027 – Contract Increase Amount: \$650,000.00 – Total Contract Amount: \$1,014,806.93.

Funding

Account String: 2104-21177-251111-612110
Fund Account Name: Health Grant Funds
Appropriation Name: Title X Family Planning 9/2024
Funds Available: \$529,918 as of April 26, 2024

Tax Clearances Expiration Date: 4-23-2025
Political Contributions and Expenditures Statement:
Signed: 4-2-24 Contributions: None

Consolidated Affidavits

Date signed: 4-2-24
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application Complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record Disclosure

Background:

None. This is an amendment to an existing contract.

Bid Information:

Bids opened on April 28, 2022, and closed on May 25, 2022; 3 bids received.
Bids were evaluated based on Quality of Proposal addressing scope delineated [15 points], Technical Information, Data Security, & Compliance [15 points], Proposed Project Approach and Implementation Methodology [5 points], Cloud Service Provider Information [5 points], Experience [10 points], Data Access & Standards [5 points], and Costs [10 points], and additional points for Detroit Certifications of the Vendor [20 points] and/or subcontractors [30 points]. Total 100 points maximum.

All Bids:

Patagonia Health	[65 points]
Athena Health	[43.36 points]
Social Solution [21.66 points]

Contract Details:

Vendor: Patagonia Health	Bid: Highest Ranked [65 points]
Amount: +\$650,000; Total \$1,014,806.93	End Date: August 28, 2027

Services at time of approval:

- Provide a HIPAA compliant web-based electronic health record platform that will support clinical operations/management for all of the City’s Health Department programs.

The system will provide:

- Base system, complete patient registration, electronic charting, billing, and reporting process, which auto-populates data entry throughout the system.
- Federally certified web-based electronic health records (“EHR”). Ensures EHR meets all the federal standards including, but not limited to, stringent privacy, security requirements, clinical quality measures, and includes use certification upgrade, which eliminates the need for cost and maintenance servers on customer premises.
- Electronic Prescription, Connectivity to clearinghouse, Upgrade to billing codes including international classifications of diseases, Patient portal, 2-factor Authentication, secure messaging, billing functionality & assistance, reporting assistance services for support & guidance on submitting Federal and State Reports.
- Data Migration – import customer provided Patient Demographic data. Clinical data conversion provided at an additional charge.

Contract Discussion continues on the next page

HEALTH-waiver requested-cont.

6004643-A1 50% Grant & 50% City Funding – AMEND 1 – To Add Additional User Licenses, Features, and an Increase of Funds for the HIPAA Compliant Web Based Electronic Health Record Platform Contract per Grant Requirements. – Contractor: Patagonia Health – Location: 15100 Weston Parkway, Suite 204, Cary, NC 27513 – Contract Period: August 29, 2022 through August 28, 2027 – Contract Increase Amount: \$650,000.00 – Total Contract Amount: \$1,014,806.93

Services at time of approval-continued:

- **Immunization Inventory App that tracks and maintains the City’s specific vaccines**
- **Pharmacy App that automates medication**
- **The ability to accept Electronic Patient Consent forms with an editor tool**
- **Communicator App that allows agencies to send appointment reminders and bulk messages**
- **Provide reports and case management functionality for the City’s Maternal Infant Health Program (MIHP), Children’s Special Health Care Services (CSHCS), and Hearing/Vision Screening.**
- **Interface for Commercial Lab results, orders, and Center for Disease Detection lab if available.**
- **Telehealth App allows healthcare providers to provide remote digital services, which includes 176 video hours, Electronic Fax, and Contactless patient experience that allows clients to access information contained in the system.**
- **8 Onsite, In-person Training Days and Unlimited, on-demand access to training videos**
- **Cloud solutions hosts servers and software in secure data centers with multiple layers of security, which are monitored 24x7, and is controlled by administrative roles.**
- **Help desk support available Mon. – Fri., 8am – 5pm. Support services include incident resolution, account administration, and client satisfaction surveys.**

Fees at time of approval

Monthly On-going subscription fee Payments: First 2 months are free. Monthly payments start on the 1st day of 3rd month from the contract sign date. This includes a time limited discount for signing an agreement by an assigned date for \$4,375

Initial Start Up Payment payable upon contract signing: Includes initial Set up (\$69,200.00) + Training (\$20,000.00) + first monthly subscription fees (1 * \$4,375.00/month) = \$93,575.00.

5- Year Total Prices:

Year 1	\$132,950
Year 2	\$54,600
Year 3	\$56,784
Year 4	\$59,055.36
Year 5	\$61,417.57

5 Year TOTAL \$364,806.93

Any custom work beyond what is included in the contract will be charged at \$180/hr. plus maintenance fee if applicable or at the prevailing rates for the custom work.

Amendment Services:

- **Up to 150 User Licenses and additional features are being added to the contract.**
- **Includes Base System complete, end to end, patient registration, electronic charting, billing, and reporting process, including the ability to enter data once and it auto-populates throughout the system**
- **Up to 15 Users will have the ability to accept Electronic Patient consent forms.**

Contract Discussion continues on the next page

HEALTH-waiver requested-cont.

6004643-A1 50% Grant & 50% City Funding – AMEND 1 – To Add Additional User Licenses, Features, and an Increase of Funds for the HIPAA Compliant Web Based Electronic Health Record Platform Contract per Grant Requirements. – Contractor: Patagonia Health – Location: 15100 Weston Parkway, Suite 204, Cary, NC 27513 – Contract Period: August 29, 2022 through August 28, 2027 – Contract Increase Amount: \$650,000.00 – Total Contract Amount: \$1,014,806.93

Amendment Services-continued:

- **Up to 3 Users will receive the Telehealth App that allows healthcare providers to provide remote digital services to clients. The app includes 176 video hours, enough for 88 one hour one on one telehealth sessions.**
- **8 On Site training days**
- **Up to 2 Users will receive Management Dashboard application licenses.**

Amendment Fees:

Itemized fee schedule NOT Provided.

Additional Information:

6004643 was originally approved September 20, 2022, with Patagonia Health, to provide HIPPA Compliant Web Based Electronic Health Record for \$364,806.93; through August 28, 2027.

HEALTH

6003728-A2 100% Federal Funding – AMEND 2 – To Provide an Extension of Time and an Increase of Funds for the Community Health Corps Program. – Contractor: Detroit Employment Solutions Corp – Location: 440 E Congress Street, 4th Floor, Detroit, MI 48226 – Previous Contract Period: August 1, 2021 through May 31, 2024 – Amended Contract Period: Upon City Council Approval through November 30, 2024 – Contract Increase Amount: \$615,805.00 – Total Contract Amount: \$6,368,049.00.

Funding:

Account String: **2104-20968-251111-617900**

Fund Account Name: **Health Grants Fund**

Appropriation Name: **Reducing COVID-19 Related Health Disparities**

Available Funds: **\$706,545 as of April 26, 2024**

Tax Clearances Expiration Date: **NOT Provided**

Political Contributions and Expenditures Statement:

Signed: **4-26-23**

Contributions: **See below**

Consolidated Affidavits:

Date signed: **4-26-23**

Covenant of Equal Opportunity

in Detroit Grant

Hiring Policy Compliance;

Online Employment App Complies

Slavery Era Records Disclosure

Prison Industry Records Disclosure

Immigrant Detention System Record Disclosure

*****DESC Political Contributions: Members of the staff have made personal political contributions as follows: Over 60 between 2017-2021, including the mayor, 5 former council members, 3 current council members, and candidates in other electoral races, including the charter commission, city clerk, and the Detroit school board, etc.**

Bid Information:

None, because this is an amendment to an existing contract. The contract utilizes the FY 2021 Reducing COVID-19 Related Health Disparities in Detroit Grant, which was awarded by the Michigan Department of Health and Human Services. The original award was \$5,752,244 and has been increased by \$615,805; making the total grant award \$6,368,049. The funds are used for the National Initiative to address COVID-19 health disparities among populations at high-risk and underserved, including racial and ethnic minority populations and rural communities.

Contract Details:

Vendor: **Detroit Employment Solutions Corp**

Amount: **Add \$615,805; Total \$6,368,049**

End Date: **Add 6 months; through November 30, 2024**

Amendment 2 Details:

the Vendor will mobilize partners and collaborators to advance health equity and address social determinants of health as they relate to COVID-19 health disparities among populations at higher risk and are underserved. The Vendor and the Community Health Corps and its network of service partners will:

- **Build and implement cross-sectional partnerships to align public health, healthcare, and non-health (housing, transportation, social services) interventions that decrease the risk of COVID-19 by using a variety of network referral points to alleviate barriers with the Detroit Health Department's COVID-19 testing, vaccination, and mitigation efforts.**
- **Identify and establish collaborations with critical partners who provides services to underserved populations and at higher risk for COVID-19 to disseminate information from DHD and CDC and facilitate access to health-related services, while assessing the general needs of the population.**

Services at the time of approval:

The City is proposing to use these grant to provide funding to expand the operation of the Community Health Corp [CHC]. CHC works to bridge the various social service silos and provide to residents accessibility to social services and knowledge of available resources, to empower residents, alleviate poverty that is tied to poor health results. CHC staff work with residents, sitting with them to identify

Contract discussion continues onto the next page.

HEALTH – continued

6003728-A2 100% Federal Funding – AMEND 2 – To Provide an Extension of Time and an Increase of Funds for the Community Health Corps Program. – Contractor: Detroit Employment Solutions Corp – Location: 440 E Congress Street, 4th Floor, Detroit, MI 48226 – Previous Contract Period: August 1, 2021 through May 31, 2024 – Amended Contract Period: Upon City Council Approval through November 30, 2024 – Contract Increase Amount: \$615,805.00 – Total Contract Amount: \$6,368,049.00.

Services at the time of approval – continued:

personal goals, fill out applications together, or on the residents’ behalf, and follow up with the service organizations to ensure individual needs are being met. Outreach and case management is tailored by and adjusted with input from individuals receiving services.

The trained CHC staff is anticipated to decrease COVID-19 risk by increasing safe housing, prevention of evictions, access to all utilities, food security, access to healthcare, access to Personal Protection Equipment, and access to transportation. Also the CHC is a program of the Employment Solutions Corp, that provides access to 5,000 employment opportunities, paid educational opportunities, and Financial Empowerment Centers.

This contract is anticipated to expand the CHC program capacity from 200 households to 450 to 600 households, impacting 900 to 1,200 residents; Fully integrate a physical and mental health team within the CHC to address COVID-19 related health disparities; Expand the network of social service partnerships; Create a network of hotel / transitional housing partners to provide emergency and permanent housing.

Amendment 2 Fees:

Budget Category	Strategy 4 – (2-year budget totals)
Personnel	\$2,326,720
Fringe	\$698,016
Travel	\$67,640
Equipment	\$134,660
Supplies	\$36,184
Contractual	\$319,638
Other	\$2,511,275
Total Direct Charges	\$6,049,133
Total Indirect Charges	\$273,916
TOTALS	\$6,368,049

The full authorized \$5,752,244 has been expended on this contract.

Fees at the time of approval:

Personnel costs of \$2,326,720;

Fringe benefits for \$698,016;

Travel costs of \$67,640;

Equipment for \$134,660;

Supplies [PPE to clients] for \$36,184;

Contractual services [rent, software licenses, electrical] for \$319,638;

Other costs of \$1,895,470 [includes primarily support services for clients, marketing, printing, legal services;] Indirect costs – 5% of operating charges, for \$273,916 to support administrative costs.

Total \$5,752,244

Additional Information:

6003728 was initially approved July 27, 2021 to provide Community Health Corps (CHC) Support Services for \$5,752,244; through July 31, 23.

Amendment 1 was approved June 13, 2023 to increase the contract term by 14 months; through May 31, 2024. No additional funds were requested at that time.

HOUSING AND REVIATALIZATION

6006185 100% ARPA Funding – To Provide Estate planning, title clearance, and related legal services – Contractor: Neighborhood Legal Services Michigan – Location: 7310 Woodward Avenue, Suite 301, Detroit, MI – Contract Period: Upon City Council Approval through June 30, 2025 – Total Contract Amount: \$688,000.00.

Funding

Account String: **3923-22012-361111-617900**
Fund Account Name: **American Rescue Plan Act-ARPA**
Appropriation Name: **ARPA - Intergenerational Poverty 3**
Funds Available: **\$13,168,140 as of April 26, 2024**

Tax Clearances Expiration Date: **4-19-2025**
Political Contributions and Expenditures Statement:
Signed: **12-1-23** Contributions: **None**

Consolidated Affidavits

Date signed: **12-1-23**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application Complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record Disclosure

ARPA Allowable Use:

The proposed project is deemed an allowable use within the State and Local Fiscal Recovery Funds (SLFRF) compliance and reporting guidance expenditure category for Negative Economic Impacts Assistance to Households (EC 2).

Background:

In 2022, Councilmember Scott Benson created the Wealth Generation Task Force with the goal of building a strong middle class in Detroit. Through the committee meetings, it became clear there was a need to ensure Detroit residents have clear title/deed to their homes. Individuals who live in generational homes that lack clear title face issues including access to home insurance, home repair programs, or lines of credit.

The City wants to help residents preserve equity in their homes and ensure proper transfer of title, which in turn will bolster neighborhoods and the City generally.

Bid Information:

RFA opened Nov. 14, 2023 & closed on Dec. 15, 2023. 38 Invited Applicants ; 3 Applications received.

Applications were evaluated based on Experience with Similar Projects [25 points]; Capacity [25 points]

Application Approach [20 points]; Pricing [30 points]; Total Maximum Points is 100 points

All Applicants:

Neighborhood Legal Services Michigan [95 points]

Legal Aid and Defenders Association [85 points]

E Title Agency [40 points]

Contract Details:

Vendor: **Neighborhood Legal Services Michigan** Bid: **Highest Ranked [95 points]**
End Date: **June 30, 2025** Amount: **\$688,000.00**

Services:

- **Provide Estate planning, title clearance, and related legal services to City of Detroit Residents.**
- **Vendor will conduct a workshop with the Detroit Housing Network Agencies with the goal of training housing counselors on how to identify candidates for services and communicate the benefits and requirements of services. Vendor at a minimum will host 12 workshops.**
- **Vendor will provide the following legal services: Legal consultation and client capacity assessment, Last will and Testament, Lady Bird Deed, Durable Power of Attorney for Finance, Probate Representation, Title Search & Clearance, Patient Advocate Designation, and Trust documents. Contract Discussion continues on the next page**

HOUSING AND REVIATALIZATION-continued

6006185 100% ARPA Funding – To Provide Estate planning, title clearance, and related legal services – Contractor: Neighborhood Legal Services Michigan – Location: 7310 Woodward Avenue, Suite 301, Detroit, MI – Contract Period: Upon City Council Approval through June 30, 2025 – Total Contract Amount: \$688,000.00.

Fees:

Expense Categories	(18 months) Amounts
Personnel/Salaries	253,950
Fringe Benefits	50,790
Supplies - General	7,039
Filing Fund	7,000
Equipment	8,201
Case Management System – Justice Server	6,577
Mileage	4,943
Indirect	30,000
Contractual: Title Search/Clearance	50,000
Contractual: Case Management System Alignment	25,000
Contractual: Attorney(s)	165,000
Contractual: Project Manager	55,000
Contractual: Outreach specialist	4,500
Total ARPA Budget	\$668,000

HUMAN RESOURCES

6006081 100% City Funding – To Provide Employee Well-Being Services. – Contractor: Health Management Systems, Inc. – Location: 601 Washington Boulevard, Detroit, MI 48226 – Contract Period: Upon City Council Approval through March 31, 2027 – Total Contract Amount: \$651,825.00

Funding

Account String: **1000-29280-280110-617900**

Fund Account Name: **General Fund**

Appropriation Name: **Human Resources Department Administration**

Funds Available: **\$490,475 as of April 29, 2024**

Tax Clearances Expiration Date: **12-27-2024**

Political Contributions and Expenditures Statement:

Signed: **5-11-23**

Contributions: **None**

Consolidated Affidavits

Date signed: **5-11-23**

Covenant of Equal Opportunity

Hiring Policy Compliance;

Employment Application Complies

Slavery Era Records Disclosure

Prison Industry Records Disclosure

Immigrant Detention System Record Disclosure

Bid Information:

RFP opened Nov. 28, 2023 & closed on Jan. 5, 2024. 115 Invited Suppliers ; 2 Bids received.

Bids were evaluated based on Meets Scope of Services [20 points]; Clarity/Completeness [10 points]

Experience/Qualifications [20 points]; Workplan/Timeline [5 points]; Pricing [10 points]; Phase II Detroit Based Business Certification of Prime [15 points]; Phase III Detroit Based Business Certification of Subcontractors [20 points]; Total Maximum Points is 100 points

All Bids:

Health Management Systems [67.50 points]

Allone Health [45 points]

Contract Details:

Vendor: **Health Management Systems, Inc**

Bid: **Highest Ranked [67.50 points]**

End Date: **March 31, 2027**

Amount: **\$651,825.00**

Services:

- Provide Employee Well-Being Services 24/7 365 and appointments are available Monday – Friday 9AM-5:00 PM daily.
- Confidential, professional, and comprehensive diagnostic counseling and referral services to employees and family members who voluntarily seek assistance related to personal problems.
- These services will include:
 - All diagnostic test necessary for the initial assessment,
 - Short-term, solution focused counseling services will include individual, marital, or family long-term intervention. Referral would be required.
 - Group counseling/therapy sessions. Referral would be required.
- Provide free quarterly trainings for City of Detroit Human Resource and Labor Relations Professionals.
- The Vendor will provide the following Support Services:
 - Individual Crisis Intervention Counsel
 - Identify, intake, refer and provide care
 - Web-based education and Self-Help materials
 - Refer employees to HR/Management
 - Train employees and provide leadership
 - Consult with HR/Manager on employee performance issues
 - Monitor/Mange case and follow-up services

Contract Discussion continues on the next page

HUMAN RESOURCES-continued

6006081 100% City Funding – To Provide Employee Well-Being Services. – Contractor: Health Management Systems, Inc. – Location: 601 Washington Boulevard, Detroit, MI 48226 – Contract Period: Upon City Council Approval through March 31, 2027 – Total Contract Amount: \$651,825.00

Services-continued:

- **Promote Employee Well Being services to employees and families**
 - **Analyze and report data on effects of Employee Well Being on organization**
 - **Evaluate fitness for duty**
 - **Manage critical incident stress**
 - **Consult on workplace violence**
 - **Support work/life**
 - **Counsel on financial/legal issues**
 - **Promote workplace wellness and health**
 - **Offer regulatory compliance services**
 - **First Responder resources**
 - **PTSD resources**
 - **Suicide Prevention resources**
 - **In the line of Duty resources for surviving family members**
-
- **Vendor will provide Substance Abuse Professional (SAP) Services.**
 - **Evaluate employees to determine what assistance, if any, is required to resolve problems associated with alcohol misuse and prohibited drug use.**
 - **Prescribe a rehabilitation program**
 - **Monitor employee's participation in the prescribed treatment and treatment plan progress**
 - **Evaluate employee's ability to return to duty and notify the Department of Licensing and Human Resources Department (CDL Program Coordinator) when the employee is able to return to duty**
 - **Provide 2 hours of training, annually, in alcohol and drug abuse for supervisors and managers of positions requiring a Commercial Driver's Licenses (CDL).**

Fees:

- **Employee Well Being Services Program is \$1.50 PEPM**
- **CISD Supplemental deployments billed separately at \$285 per hour with a \$150 case management fee plus travel**
- **Substance Abuse Professionals Supplemental cases billed separately at \$500 per case invoiced monthly**
- **Onsite Trainings Supplemental trainings billed separately at \$450 per hour**
- **Additional CDL Trainings Supplemental remote trainings at \$750 rate**

HOUSING AND REVITILZATION

6006107 Revenue Contract – To Provide Short Term Lease of City Property for Staging for MLK on 2nd Development. – Contractor: MLK on 2nd Limited Dividend Housing Association, LLC – Location: 32500 Telegraph Road, Suite 100, Bingham Farms, MI 48025– Contract Period: Upon City Council Approval through January 31, 2025 – Total Contract Amount: \$9,500.00.

HOUSING AND REVITILZATION

6006106 Revenue Contract – To Provide Short Term Lease of City Property for Staging for Brush Park Development. – Contractor: Brush Park MHT Limited Dividend Housing Association, LLC – Location: 32500 Telegraph Road, Suite 100, Bingham Farms, MI 48025 – Contract Period: Upon City Council Approval through April 30, 2024 – Total Contract Amount: \$15,000.00.

BOTH of the above listed HRD contracts were requested to be removed from consideration by OCP. However, they were mistakenly referred to PED at the 4/30/24 Formal Session.

HOUSING AND REVITILZATION-*waiver requested*

6005863-A1 100% ESG Funding – AMEND 1 – To Provide an Increase of Funds for Operating a Seasonal Warming Center to Shelter those Experiencing Homelessness. – Contractor: Cass Community Social Services (CCSS)– Location: 11745 Rosa Parks Boulevard, Detroit, MI 48206 – Contract Period: November 1, 2023 through December 31, 2024 – Contract Increase Amount: \$200,000.00 – Total Contract Amount: \$400,000.00.

Funding

Account String: **2001-11838-366310-651147**
Fund Account Name: **Sewage Bond Fund-Series 2001**
Appropriation Name: **Cass Community Social Services (Oasis Project)**
Funds Available: **\$0.00 as of April 26, 2024**

Tax Clearances Expiration Date: **1-10-2025**
Political Contributions and Expenditures Statement:
Signed: **5-11-23** Contributions: **None**

Consolidated Affidavits

Date signed: **5-11-23**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application Complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record Disclosure

Background:

None. This is an amendment to an existing contract.

The amendment is utilizing another grant.

Grant: ESG CFDA-14.231, Grant #E-22-MC-26-0006 and Grant # E-23-MC-26-0006.

Contract Details:

Vendor: **Cass Community Social Services**
Amount: **+\$200,000; Total \$400,000** End Date: **December 31, 2024**

Services and Fees at time of approval:

Provide a Warming Center to Shelter those experiencing Homelessness.

The emergency shelter facility is located at 1534 Webb Street, Detroit MI 48206.

There will be a Total of 149 individuals served, 45 will be individuals outside of a family unit and 104 will be individuals within a family unit.

The Vendor will give assistance to homeless individuals and families related to essential support services necessary for achieving permanent housing.

No rent or any fees will be charged to homeless persons for the emergency shelter or emergency shelter supportive services.

40 beds not included in cribs will be available at the Warming Center.

Contract Discussion continues on the next page

HOUSING AND REVITILZATION-waiver requested-cont.

6005863-A1 100% ESG Funding – AMEND 1 – To Provide an Increase of Funds for Operating a Seasonal Warming Center to Shelter those Experiencing Homelessness. – Contractor: Cass Community Social Services (CCSS)– Location: 11745 Rosa Parks Boulevard, Detroit, MI 48206 – Contract Period: November 1, 2023 through December 31, 2024 – Contract Increase Amount: \$200,000.00 – Total Contract Amount: \$400,000.00.

Services and Fees at time of approval-continued:

Budget Instructions:

Complete the table below with information about your project and budget. The totals for ESG and CDBG **MUST** match your Award Letter.

Please note: Please note: This is a template. You are not required to provide an amount for each line item. Your budget should reflect your NOFA application. Budget narratives **MUST** be descriptive and justify why/how a line item is eligible and meets program needs.

Organization:	Cass Community Social Services
Program Name:	Warming Center

Total Award Amount:	
ESG Sub-Award	\$ -
CDBG Sub-Award	\$ 200,000.00
Match Requirement	\$ -
Source of Match	\$ -

Total Projected Households Served:	50
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Expense	ESG & CDBG Totals	ESG	CDBG	Budget Narrative
Eligible Costs:				
Personnel Costs				
Case Management	\$ -		\$ -	Complete chart below
Security	\$ 52,800.00		\$ 52,800.00	Complete chart below
HMIS Staffing	\$ -		\$ -	Complete chart below
Other Staffing (add staff titles)	\$ 31,200.00		\$ 31,200.00	Complete chart below
Payroll Taxes (7.65% cap)	\$ 6,426.00		\$ 6,426.00	FICA /Medicare
Fringe Benefits	\$ -		\$ -	Medical/Dental/Life Insurance Costs related to program staff
Facility Costs				
Maintenance (Minor or Routine)	\$ 8,000.00		\$ 8,000.00	Maintenance/Repair Costs
Program Building Rent	\$ -		\$ -	
Staff Equipment/Furniture	\$ -		\$ -	
Program Building Utilities	\$ 8,000.00		\$ 8,000.00	Gas/Electric/Water
Supplies Necessary for Operations	\$ 6,900.00		\$ 6,900.00	Program & Laundry Supplies
Food	\$ 30,600.00		\$ 30,600.00	\$3.00 per meal/2 meals per day per resident
Insurance	\$ -		\$ -	
Telephone/Internet	\$ -		\$ -	
Security Service	\$ 49,574.00		\$ 49,574.00	Code 3 Security Service - 16 hours per day, \$27 per hour, 7 days a week
Janitorial Service	\$ 6,500.00		\$ 6,500.00	Janitorial Cleaning Service
Transportation				
Client Bus Tickets	\$ -		\$ -	
Vehicle (purchase/lease)	\$ -		\$ -	
Vehicle Maintenance (including fuel, insurance)	\$ -		\$ -	
Staff Travel (mileage)	\$ -		\$ -	
Indirect Costs **See Note Below				
Admin Costs	\$ -		\$ -	
Facilities (depreciation on buildings and equipment, the costs of operating and maintaining facilities)	\$ -		\$ -	
HMIS- Data Collection:				
HMIS equipment/ licenses	\$ -		\$ -	
TOTAL	\$ 200,000.00	\$ -	\$ 200,000.00	

ESG Total	\$ -
CDBG Total	\$ 200,000.00

Projected Cost Per Household:	\$ 4,000.00
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**Direct costs are those costs that can be identified specifically with a particular final cost objective, such as a Federal award, or other internally or externally funded activity, or that can be directly assigned to such activities relatively easily with a high degree of accuracy. Costs incurred for the same purpose in like circumstances must be treated consistently as either direct or indirect (F&A) costs. See also § 200.405. Refer to 2 CFR 200.413, and 2 CFR 200.414 for more information. Please reference the Indirect Cost Toolkit for Continuum of Care (CoC) and Emergency Solutions Grants (ESG) Programs linked on the instructions tab for additional information.

Additional Information

6005863 resolution was originally approved April 25, 2023.

6005206-A1 100% City Funding – AMEND 1 – To Provide an Extension of Time and an Increase of Funds for As Needed Special Counsel Services. – Contractor: Perkins Law Group, PLLC – Location: 615 Griswold, Suite 400, Detroit, MI 48226 – Previous Contract Period: July 18, 2023 through June 30, 2024 – Amended Contract Period: Upon City Council Approval through June 30, 2025 – Contract Increase Amount: \$200,000.00 – Total Contract Amount: \$400,000.00

Funding

Account String: **1000-29230-320010-613100**
Fund Account Name: **General Fund**
Appropriation Name: **OCFO Administration**
Funds Available: **\$803,011 as of April 29, 2024**

Tax Clearances Expiration Date: **4-5-2025**
Political Contributions and Expenditures Statement:
Signed: **4-9-24** Contributions: **None**

Consolidated Affidavits

Date signed: **4-9-24**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application Complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record
Disclosure

Bid Information:

None. This is an amendment to an existing contract.

Contract Details:

Vendor: **Perkins Law Group, PLLC** End Date: **adds 1 year; June 30, 2025**
Amount: **+\$200,000; Total \$400,000**

Services remains the same

- **The attorney must be licensed to practice law in the State of Michigan and shall not represent the city as a municipal corporation in any legal proceeding.**
- **When requested by the City Council President, Special Counsel will complete a thorough, and independent review of the law governing the issues presented prepare and present a legal opinion.**
- **Special Counsel will approach each assignment objectively, recognizing that Special Counsel represents not just members of the Detroit City Council but all the residents of the City of Detroit.**
- **Final opinions eligible for public distribution must be reviewed by City Council President and the Director of the City Council’s Legislative Policy Division no later than 30 days (unless an extended period of time is otherwise authorized by City Council) after assignment evidenced by a signed written letter on City Council President stationery.**
- **The final opinion will be presented to the City Council President’s office and should be made to the City of Detroit’s Corporation Counsel contemporaneously upon opinion delivery.**

Fees remains the same

<u>Position:</u>	<u>Per Hour Rate:</u>	<u>Position:</u>	<u>Per Hour Rate:</u>
Senior Partner/ Principal	\$300	Partner	\$250
Senior Associate	\$210	Associate	\$185
Paralegal	\$110	Clerk	\$35

Additional Information:

6005206 was originally approved July 18, 2023, to provide As needed Special Counsel Services through June 30, 2024, for \$200,000.

LAW

6006054 100% Capital Funding – To Provide Operations Management for Community Events and Maintenance Services at Courville Parking Plaza locations. – Contractor: Premier Group Associates, LC – Location: 2221 Bellevue St., Detroit, MI 48207 – Contract Period: Upon City Council Approval for a Period of Two (2) Years – Total Contract Amount: \$98,000.00.

Funding

Account String: **4533-20507-433100-644124**
Fund Account Name: **City of Detroit Capital Projects**
Appropriation Name: **CoD Capital Projects**
Funds Available: **\$1,521,528 as of April 29, 2024**

Tax Clearances Expiration Date: **4-17-2025**

Political Contributions and Expenditures Statement:

Signed: **1-25-24** Contributions: **1 to Mayor 2019**
1 to Mayor 2020
1 to CM 2021

Consolidated Affidavits

Date signed: **1-25-24**

- Covenant of Equal Opportunity
- Hiring Policy Compliance;
Employment Application Complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record
Disclosure

Bid Information:

RFP opened April 10, 2023 & closed on May 10, 2023. 25 Invited Suppliers ; 1 Bids received.

Bids were evaluated based on Management Plan [35 points]; Firm and Team Qualifications [20 points]

Past Performance [10 points]; Phase II Detroit Based Business Certification of Prime [15 points]; Phase III Detroit Based Business Certification of Subcontractors [20 points]; Total Maximum Points is 100 points

All Bids:

Premier Associates Group, LLC [90 points]

Contract Details:

Vendor: **Premier Group Associates, LC**
End Date: **2 years from approval**

Bid: **Highest Ranked [90 points]**
Amount: **\$98,000.00**

Services:

- **Provide Operations Management for Community Events and Maintenance Services at Courville Parking Plaza locations.**
- **Events Impresario's assumes 2 team members for 2 hours. Includes opening & closing electrical panels. The team will be on-site to open and close electrical panels.**
- **Assume Weekend Events, every other weekend June through October, 20 days per calendar year.**
- **One year of Maintenance**
 - **Litter/debris removal**
 - **power washing**
 - **inspect lighting**
 - **replace light bulbs (assume 10 per year) -clearing drains -graffiti removal -snow removal and de-icing (assumes 10 snow clearings and 20 salt alternative applications, No Salt)**
 - **1 crew (4 team members)**
 - **4 bags of de-icing per snow event (salt alternatives, No Salt)**
 - **Boss snow Rator with rubber blade**

Project Location: Courville Parking Plaza

Contract Discussion continues on the next page
PLANNING AND DEVELOPMENT-cont.

6006054 100% Capital Funding – To Provide Operations Management for Community Events and Maintenance Services at Courville Parking Plaza locations. – Contractor: Premier Group Associates, LC – Location: 2221 Bellevue St., Detroit, MI 48207 – Contract Period: Upon City Council Approval for a Period of Two (2) Years – Total Contract Amount: \$98,000

Fees:

Annual Maintenance Cost is \$98,000.

- **Project Manager: \$75 Per Hour**
- **Field Staff Day Porters: \$65 Per Hour/ Per Person**

Snow Crew- 4 team members per crew: \$260 Per Hour

POLICE – *Waiver Requested*

3073450 100% City Funding – To Provide 300 Helmets for DPD Academy. – Contractor: Body Armor Outlet, LLC dba Granite State Police Supply – Location: 26 Ermer Road, Salem, NH 03079 – Contract Period: Upon City Council Approval through June 30, 2024 – Total Contract Amount: \$29,964.00.

Funding:

Account String: **1000-29371-370675-621920**
Fund Account Name: **General Fund**
Appropriation Name: **Policing Services Infrastructure**
Funds Available: **\$6,090,790 as of April 26, 2024**

Tax Clearances Expiration Date: **12-18-24**
Political Contributions and Expenditures Statement:
Signed: **3-6-24** Contributions: **None**

Consolidated Affidavits

Date signed: **3-6-24**

- Covenant of Equal Opportunity
- Hiring Policy Compliance;
**Employment App does NOT comply
It asks about FELONIES;**
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record Disclosure

Bid Information

RFQ opened November 28, 2023 & closed December 20, 2023. 42 Invited Suppliers; 10 Bid Received.

ALL Bids:

Body Armor Outlet, LLC dba Granite State Police Supply	\$29,964
Botach, Inc.	\$39,000
CMP Distributors	\$110,400
Dana Safety Supply	\$28,800
Drellishak & Drellishak	\$34,800
Eagle Supply Services, LLC	\$36,000
Galls, LLC	\$36,000
Company	\$106,947
Princip Defense, LLC	\$13,500 [did not meet specifications]
Vance Outdoors, Inc.	\$40,641

3 Bids Reviewed by the DPD assessment team. The DPD assessment team examined two tactical riot helmets sample products provided by Body Armor Outlet (BAO) and Dana Safety Supply (DSS). After evaluating each product’s physical performance and reviewing the written specifications and warranty information, DPD selected the tactical riot helmet offered by BAO. The lowest cost offer was from Princip Defense LLC, but it the product specifications did not indicate that the proposed helmet was engineered according to the National Institute of Justice Standards for Riot Helmets and Face Shields.

Contract Details:

Vendor: **Body Armor Outlet, LLC dba Granite State Police Supply**
Amount: **\$29,964**

Bid: **Lowest Responsible Bid**
End Date: **June 30, 2024**

Products/Fees:

Provide 300 Helmets for to new Police Academy graduates, and to existing sworn members whom were not issued tactical headgear from January 2018, to date. The BAO helmet has:

- **an adjustable interior webbing that can adjust for the individual user and additional padding for protection unlike our previous helmet.**
- **padding is more durable than the previous helmet**
- **has locking lugs for the protective face shield unlike our previous helmet**
- **The areas surrounding the locking lugs are made of metal and are far more resilient to incidental damage**
- **a rubber cover over affixed to the top of the shield to prevent any liquids from reaching the facial area of the member**
- **a removable cervical neck protection**

300 Tactical Ballistic Helmets \$29,964 [\$99.88 each]

POLICE

6005915 100% ARPA Funding – To Provide Computers, Equipment, and Accessories for DPD New Training Facility. – Contractor: HPI International, Inc. – Location: 1040 East 17 Street, New York, NY 11230 – Contract Period: Upon City Council Approval through June 30, 2025 – Total Contract Amount: \$75,811.46.

Funding

Account String: **3923-22014-310220-644114**
Fund Account Name: **American Rescue Plan Act-ARPA**
Appropriation Name: **ARPA – Public Safety**
Funds Available: **\$956,322 as of April 26, 2024**

Tax Clearances Expiration Date: **9-14-2024**
Political Contributions and Expenditures Statement:
Signed: **9-22-23** Contributions: **None**

Consolidated Affidavits

Date signed: **9-22-23**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application Complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record Disclosure

ARPA Allowable Use:

The proposed project is deemed an allowable use within the State and Local Fiscal Recovery Funds (SLFRF) compliance and reporting guidance expenditure category for Public Health. (EC 1)

Bid Information:

RFQ closed on June. 27, 2023. 20 Invited Suppliers ; 6 Bids received.

Applications were evaluated based on Price only.

All Bids:

HPI International	[\$75,811.46]
SEHI Computer Products Inc.	[\$87,384]
vPrime Tech Inc	[\$105,641.190]
Comp Solutions LLC	[\$132,357.87]
Infinite Technologies LLC	[\$158,866.98]
Decima LLC	[\$204,115.80]

Contract Details:

Vendor: **HPI International, Inc** Bid: **Lowest Bid [\$75,811.46]**
End Date: **June 30, 2025** Amount: **\$75,811.46**

Services/Fees

- **Vendor will provide computers, equipment, and accessories for Detroit Police Department training academy located at Wayne County Community College – Northwest Campus at 8200 West Outer Dr., Detroit MI 48219**
- **All products offered will be new, unused, and available.**
- **Products that will be purchased with this contract includes:**
 - **51 Mini Desktops** Each Price **\$746.02** Total **\$38,047.02**
 - **91 Monitors** Each Price **\$188.36** Total **\$17,140.76**
 - **23 Docking Stations** Each Price **\$121.16** Total **\$2,786.68**
 - **74 Keyboards** Each Price **\$6.23** Total **\$461.02**
 - **74 Mouse** Each Price **\$2.25** Total **\$166.50**
 - **5 55” Television** Each Price **\$649.54** Total **\$3,247.70**
 - **4 65” Television** Each Price **\$819.23** Total **\$3,276.92**
 - **8 75” Television** Each Price **\$1,197.44** Total **\$9,579.52**
 - **17 Display Wall Mount** Each Price **\$65.02** Total **\$1,105.34**

POLICE

6006143 33% Grant & 67% City Funding – To Provide Integrated Tracking, Analysis and Reporting Software Solution for Personnel Management and Early Intervention. – Contractor: Benchmark Analytics – Location: 1801 W. Warner Avenue, Suite 301, Chicago, IL 60613 – Contract Period: Upon City Council Approval through April 30, 2027 – Total Contract Amount: \$1,689,000.00.

Funding

Account String: **1000-25310-310220-622302**
Fund Account Name: **General Fund**
Appropriation Name: **Safer Neighborhoods - DoIT**
Funds Available: **\$2,159,889 as of April 26, 2024**

Tax Clearances Expiration Date: **3-20-2025**
Political Contributions and Expenditures Statement:
Signed: **3-12-24** Contributions: **None**

Consolidated Affidavits

Date signed: **3-12-24**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application Complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record Disclosure

Bid Information:

RFP opened Dec.19, 2023 closed on Jan. 26, 2024. 354 Invited Suppliers ; 3 Bids received.

Bids were evaluated based on Capabilities/Ability to meet operational and technical requirements [20 points]; Analysis and Recommendation Plan [20 points]; Applicable Prior Experience/ Referrals [15 points]; Price [10 points]; Detroit Based Business Certification of Prime [15 points]; Detroit Based Business of Subcontractor [20 points]. Total Maximum Points is 100.

All Bids:

Benchmark Analytics	[65 points]
AiMDSS	[42 points]
Trust Street Advisors	[18 points]

Contract Details:

Vendor: Benchmark Analytics	Bid: Highest Ranked [65 points]
End Date: April 30, 2027	Amount: \$1,689,000

Services

- **Provide Integrated Tracking, Analysis and Reporting Software Solution for Personnel Management and Early Intervention of Police Officers**
- **The System will combine Data from multiple applications into one central repository for analyzing personnel related data.**

The System will provide:

- **A secure, stable platform providing 99.9% uptime on a 24/7/365 basis.**
- **accessible on any device with an internet connection and browser.**
- **A browser-agnostic solution which shall be accessed via IE Edge, Chrome, Firefox, or Safari.**
- **Permissioned users access on any mobile device (including tablets) or computer with internet access and a browser**

The system will provide the following modules

- **Officer Profile, Initial Early Intervention Data Mapping**
- **Internal Affairs**
- **Use of Force**
- **Performance Evaluation**
- **First Sign Early Intervention**

Contract Discussion continues on the next page
POLICE-continued

6006143 33% Grant & 67% City Funding – To Provide Integrated Tracking, Analysis and Reporting Software Solution for Personnel Management and Early Intervention. – Contractor: Benchmark Analytics – Location: 1801 W. Warner Avenue, Suite 301, Chicago, IL 60613 – Contract Period: Upon City Council Approval through April 30, 2027 – Total Contract Amount: \$1,689,000.00.

Fees:

Software Solutions and Implementation

-BMS Benchmark Management System

-First Sign Early Intervention System

- C.A.R.E Case Action Response Engine

\$563,000 per year. Total not to exceed \$1,689,000.

6006143 100% Major Street Funding – To Provide the Manufacture and Delivery of Bituminous Aggregate Paving Mixtures. – Contractor: Ajax Paving Industries, Inc. – Location: 5700 E Nevada, Detroit, MI 48234 – Contract Period: Upon City Council Approval for a Period of One (1) Year – Total Contract Amount: \$6,552,000.00.

Funding

Account String: **3301-25190-193822-621900**
Fund Account Name: **Major Street**
Appropriation Name: **Streets & Rights of Way Management**
Funds Available: **\$21,621,641 as of April 26, 2024**

Tax Clearances Expiration Date: **1-22-2025**
Political Contributions and Expenditures Statement:
Signed: **3-22-24** Contributions: **None**

Consolidated Affidavits

Date signed: **3-22-24**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application Complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record Disclosure

Bid Information:

RFQ opened Feb.26, 2024 closed on Mar. 18, 2024. 20 Invited Suppliers ; 2 Bids received.

Bids were evaluated based on price only.

All Bids:

Ajax Paving Industries [\$6,552,000]
Cadillac [\$7,290,000 2% equalized bid \$7,144,200 for D-BB]

Contract Details:

Vendor: **Ajax Paving Industries** Bid: **Lowest Bid [\$6,552,000]**
End Date: **One year from approval** Amount: **\$6,552,000**

Services

Provide the Manufacture and Delivery of Bituminous Aggregate Paving Mixtures

Fees:

Bituminous Mixture No. 36 A (With or Without Rap) \$74.00 Per Ton
Bituminous Mixture No. 13 A (With or Without Rap) \$71.00 Per Ton

PUBLIC WORKS - Waiver Requested

6006192 100% Major Street Funding – To Provide Asphalt for Pick-up. – Contractor: Ajax Paving Industries, Inc. – Location: 5700 E Nevada, Detroit, MI 48234 – Contract Period: Upon City Council Approval for a Period of One (1) Year – Total Contract Amount: \$343,000.00.

Funding:

Account String: **3301-25190-193822-617900**
Fund Account Name: **Major Street**
Appropriation Name: **Streets & Rights of Way Management**
Available Funds: **\$21,621,641 as of April 26, 2024**

Tax Clearances Expiration Date: **1-22-25**

Political Contributions and Expenditures Statement:

Signed: **3-22-24** Contributions: **None**

Consolidated Affidavits:

Date signed: **3-22-24**

- Covenant of Equal Opportunity
- Hiring Policy Compliance;
Employment Application Complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record

Bid Information:

RFQ opened March 6, 2024 & closed March 20, 2024. 20 Invited Suppliers; 2 Bids Received.

All Bids:

Ajax Paving Industries, Inc. \$343,000 [no equalization credits applied]
Caddillac Asphalt, LLC \$516,000 [bid reduced by 2% to \$505,680 for D-BB]

Contract Details:

Vendor: **Ajax Paving Industries, Inc.**
Amount: **\$343,000**

Bid: **Lowest [\$343,000]**
End Date: **1 year from approval**

Products/Fees:

Producing a "Bituminous Aggregate Wearing Course" in accordance with 36A, as described in Section 501 of the Michigan Department of Transportation's "1996 Standard Specifications for Construction."

Vendor will provide 4,000 tons of 36A Asphalt at \$85.75/ton for Pick-up. TOTAL \$343,000

6006190 100% Major Street Funding – To Provide Emulsified Asphalt. – Contractor: Cadillac Asphalt, LLC
– Location: 670 S Dix Street, Detroit, MI 48217 – Contract Period: Upon City Council Approval
for a Period of One (1) Year – Total Contract Amount: \$590,000.00.

Funding:

Account String: **3301-25190-193822-617900**
Fund Account Name: **Major Street**
Appropriation Name: **Streets & Rights of Way Management**
Available Funds: **\$21,621,641 as of April 26, 2024**

Tax Clearances Expiration Date: **6-12-24**

Political Contributions and Expenditures Statement:

Signed: **9-8-23** Contributions: **None**

Consolidated Affidavits:

Date signed: **9-8-23**

- Covenant of Equal Opportunity
- Hiring Policy Compliance;
Online Employment App Complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record

Bid Information:

RFQ opened February 26, 2024 & closed March 18, 2024. 30 Invited Suppliers; 2 Bids Received.

All Bids:

Ajax Paving Industries, Inc. \$1,050,000 [no equalization credits applied]
Cadillac Asphalt, LLC \$590,000 [bid reduced by 2% to \$578,200 for D-BB]

Contract Details:

Vendor: **Cadillac Asphalt, LLC**
Amount: **\$590,000**

Bid: **Lowest [\$590,000]**
End Date: **1 year from approval**

Products/Fees:

Furnishing and/or delivering slow setting emulsified asphalt. Emulsion materials furnished shall conform to all applicable provisions of Section 501 of the Michigan Department of Transportation’s, “1996 Standard Specifications for Construction”.

Vendor will provide:

- **Slow Setting Emulsified Asphalt at \$6.50/gallon loaded into city owned distributor trucks for pick-up from storage facility. Subtotal \$390,000**
- **Slow Setting Emulsified Asphalt at \$20/gallon loaded into Vendor's application trucks and sprayed onto various City street. Subtotal \$200,000.**

TOTAL \$590,000

Additional Information:

Vendor is Certified as a Detroit Based Business until 9/19/24.

6006205 100% Major Street Funding – To Provide the Manufacture and Delivery of Bituminous Aggregate Paving Mixtures. – Contractor: Ajax Paving Industries, Inc. – Location: 5700 E Nevada, Detroit, MI 48234 – Contract Period: Upon City Council Approval for a Period of One (1) Year – Total Contract Amount: \$6,552,000.00.

Funding

Account String: **3301-25190-193822-621900**
Fund Account Name: **Major Street**
Appropriation Name: **Streets & Rights of Way Management**
Funds Available: **\$21,621,641 as of April 26, 2024**

Tax Clearances Expiration Date: **1-22-2025**
Political Contributions and Expenditures Statement:
Signed: **3-22-24** Contributions: **None**

Consolidated Affidavits

Date signed: **3-22-24**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application Complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record Disclosure

Bid Information:

RFQ opened Feb.26, 2024 closed on Mar. 18, 2024. 20 Invited Suppliers ; 2 Bids received.

Bids were evaluated based on price only.

All Bids:

Ajax Paving Industries [\$6,552,000]
Cadillac [\$7,290,000 2% equalized bid \$7,144,200 for D-BB]

Contract Details:

Vendor: **Ajax Paving Industries** Bid: **Lowest Bid [\$6,552,000]**
End Date: **One year from approval** Amount: **\$6,552,000**

Services

Provide the Manufacture and Delivery of Bituminous Aggregate Paving Mixtures

Fees:

Bituminous Mixture No. 36 A (With or Without Rap) \$74.00 Per Ton
Bituminous Mixture No. 13 A (With or Without Rap) \$71.00 Per Ton

6004632-A1 100% Major Street Funding – AMEND 1 – To Provide an Extension of Time and an Increase of Funds for Central Riverfront Roadway Improvements. – Contractor: Major Contracting Group, Inc. – Location: 12222 Greenfield Road, Detroit, MI 48227 – Previous Contract Period: July 1, 2022 through December 31, 2024 – Amended Contract Period: Upon City Council Approval through December 31, 2025 – Contract Increase Amount: \$390,788.29 – Total Contract Amount: \$1,952,879.34.

Funding

Account String: **3301-04189-193850-632100**
Fund Account Name: **Major Street**
Appropriation Name: **Major Street Fund Capital**
Funds Available: **\$859,398 as of April 29, 2024**

Tax Clearances Expiration Date: **7-24-2024**

Political Contributions and Expenditures Statement:

Signed: **7-12-23** Contributions: **1 to Former CM in 2021**
1 to Current CM in 2022

Consolidated Affidavits

Date signed: **7-12-23**

- Covenant of Equal Opportunity
- Hiring Policy Compliance;
Employment Application Complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record
Disclosure

Bid Information:

None. This is an amendment to an existing contract.

Contract Details:

Vendor: **Major Contracting Group, Inc.** End Date adds 1 year; **December 31, 2025**
Amount: **+\$390,788.29; Total \$1,952,879.34**

Services at time of approval:

Vendor will furnish all materials, supplies, all labor, construction tools and equipment to perform all work required.

The work includes 0.48 miles of Central Riverfront Roadway Improvements including new concrete pavement, pavement removals, pavement repairs, concrete sidewalk and ADA ramps, temporary curb, temporary detectable warning device, cold milling HMA surface, hot mix asphalt, diamond grinding, curb removal, pavement markings, sealing joints and structure adjustments on Bates, St. Antoine, Franklin, Rivard and Jefferson. Expected completion date is 60 calendar days from the start date.

Fees at time of Approval

Labor rate is \$35/hr. Overtime/Saturdays is 1.5 times the per hour rate and Sunday/holidays is 2 times the per hour rate.

Included in the documents is an itemized price list of 60 various services and products for a total estimated construction costs of \$1,562,091.05.

Amendment Services/Fees:

Allow for repairs to be completed during the Detroit Grand Prix's current three-year contract (2023-2025) with the City of Detroit to host the race downtown. Repairs will be performed at the Franklin St. Antoine intersection (Turn #9) to correct grade differential issues, and as a budget for maintenance repairs (locations/quantities to be determined) over the next two seasons for heaving/cracking concrete pavement typically due to annual freeze/thaw cycles.

The amount to perform the amendment services is \$390,788.29

Additional Information:

6004632 was originally approved July 12, 2022, to provide Construction Services-Central Riverfront Roadway Improve (PW-7037) through December 31, 2024, for \$1,562,091.05.

PUBLIC WORKS-waiver requested

6003091-A3 100% Capital Funding – AMEND 3 – To Provide an Extension of Time for the Design and Construction of a New Transit Center within a Portion of the Former State Fairgrounds Site. – Contractor: Detroit Building Authority – Location: 1301 Third Street, Suite 328, Detroit, MI 48226 – Previous Contract Period: October 1, 2020, through April 30, 2024 – Amended Contract Period: Upon City Council Approval through April 30, 2025 – Contract Increase Amount: \$0.00 – Total Contract Amount: \$31,573,632.00.

Funding

Account String: **4533-20507-200170-644124**
Fund Account Name: **City of Detroit Capital Projects**
Appropriation Name: **C of D Capital Projects**
Funds Available: **\$1,521,528 as of April 29, 2024**

Consolidated Affidavits

**Not Required with Contracts
with other Governmental Entities**

Bid Information:

None. This is an amendment to an existing contract.

Contract Details:

Vendor: **Detroit Building Authority** End Date adds 1 year; **April 30, 2025**
Amount: **\$31,573,632**

Services at time of approval:

The Vendor is the Project Manager for the design and construction of a new transit facility to replace the current Department of Transportation Transit area located at the former State Fairgrounds. The DBA will be responsible for establishing the contracts for architecture/engineering services, construction services, technology infrastructure and the purchase of all furniture, fixtures, and equipment in the new transit facility.

The estimated cost of \$7,000,000 may require adjustment or amendment, after contracts have been awarded and the final design is determined.

The Detroit Building Authority Board of Commissioners approved the DDOT New State Fairgrounds Transit Center Agreement on September 23, 2020.

Fees at time of Approval:

Fees for State Fairgrounds Budget Increase - (July, 2021 to October 2022):

Initial Budge as of July 2021	\$18,597,623
Additional Scope Items:	
Add - Code Compliance for Tenant Space	\$279,000
Add - Portico Stabilization	\$180,000
Add - Utility Coordination	\$520,000
Cattle Barn Roof Sealant	\$350,000
Future Growth - Electrical Capacity for Future Bus Charging Stations	\$225,000
Public Information Address System	\$375,000
Costs Impacted By Public Feedback:	
Temporary Transit Hub	\$700,000
Air Monitoring	\$231,680
Costs Impacts:	
Labor & material construction costs increases from July 2021	\$6,176,150
Insurance and Fees:	
Bonds, Builders Risk, Permit, Contingency	\$1,801,403
Additional Fees, General Requirements, Adjustments	\$2,137,776
Adjusted Project TOTAL	\$31,573,632

PUBLIC WORKS-waiver requested-cont.

6003091-A3 100% Capital Funding – AMEND 3 – To Provide an Extension of Time for the Design and Construction of a New Transit Center within a Portion of the Former State Fairgrounds Site. – Contractor: Detroit Building Authority – Location: 1301 Third Street, Suite 328, Detroit, MI 48226 – Previous Contract Period: October 1, 2020, through April 30, 2024 – Amended Contract Period: Upon City Council Approval through April 30, 2025 – Contract Increase Amount: \$0.00 – Total Contract Amount: \$31,573,632.00.

Amendment Services/Fees:

NOT Provided

Additional Information:

Contract 6003091 was approved at Formal Session on October 20, 2020, for \$7,000,000 through 6-30-23.

Contract 6003091- A1 was approved at Formal Session on November 23, 2021, for \$18,597,623 through 6-30-23.

Contract 6003091-A2 was approved at Formal Session on May 9, 2023, for \$31,573,632 through 4-30-24.

TRANSPORTATION

6005393-A1 100% Grant Funding – AMEND 1 – To Amend Scope for Automated Shuttle Services for Elderly and Disabled Residents. – Contractor: May Mobility, Inc. – Location: 650 Avis Drive, Ann Arbor, Michigan 48108 – Contract Period: July 25, 2023 through July 24, 2026 – Contract Increase Amount: \$0.00 – Total Contract Amount: \$2,456,557.00.

Funding

Account String: **3301-04189-193850-632100**
Fund Account Name: **Major Street**
Appropriation Name: **Major Street Fund Capital**
Funds Available: **\$859,398 as of April 29, 2024**

Tax Clearances Expiration Date: **4-23-2025**
Political Contributions and Expenditures Statement:
Signed: **7-12-23** Contributions: **none**

Consolidated Affidavits

Date signed: **6-1-23**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application Complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record
Disclosure

Background:

The City has been awarded an Automated Driving System Demonstration Grant (“ADS Grant”) by the U.S. Department of Transportation Federal Highway Administration (“FHWA”), the purpose of which is “to test the safe integration of automated driving systems into the Nation’s on-road transportation system” with specific goals.

The City, through the vendor, seeks to leverage the ADS Grant to address a specific “market failure” that exists in many U.S. cities namely the lack of convenient and affordable transportation for older adults and people with disabilities to and from medical care, pharmacies, grocers, and other locations that contribute to residents’ quality of life.

In accordance with the FHWA’s stated interests, the vendor’s efforts to address this market failure are intended to center around the three pillars set forth in the ADS Grant: safety, data, and collaboration.

Bid Information:

None. This is an amendment to an existing contract.

Contract Details:

Vendor: **May Mobility, Inc.** End Date **July 24, 2026**
Amount: **\$2,456,557.00.**

Services at time of approval:

- **Testing of Automated Driving Vehicles that are capable of securely transporting older adults and persons with disabilities at MMC facilities.**
- **Development and execution of general System testing procedures.**
- **Validation of Automated Driving Vehicles and System testing procedures at MMC facilities**
- **Development and execution of general Automated Driving Vehicles and System validation procedures.**
- **Piloting of System Data acquisition, sharing, and access protocols, including through use of MMC-furnished retrofit sensors, if needed, during both testing and validation activities.**
- **Testing and deployment of Automated Driving Vehicles to provide shuttle transportation services along designated routes or within specific areas in one or more selected Detroit neighborhoods.**
- **Testing and deployment of mobile, web, and phone based ADV Transportation Service planning and scheduling platforms.**
- **Evaluation of the capability of Automated Driving Vehicles to provide transportation services to older adults and persons with disabilities.**

Contract Discussion continues on the next page

TRANSPORTATION-continued

6005393-A1 100% Grant Funding – AMEND 1 – To Amend Scope for Automated Shuttle Services for Elderly and Disabled Residents. – Contractor: May Mobility, Inc. – Location: 650 Avis Drive, Ann Arbor, Michigan 48108 – Contract Period: July 25, 2023 through July 24, 2026 – Contract Increase Amount: \$0.00 – Total Contract Amount: \$2,456,557.00

Services at time of approval-continued:

- **ADV Transportation Service will be available via up to five Toyota Sienna Autono-Maas brand named minivans with a hybrid-electric powertrain capable of operation using Provider’s Multi-Policy Decision Making (MPDM) technology in SAE Level 4 autonomous driving mode (with safety operator) (collectively, the “Vehicles”), plus one spare Vehicle for use. The Vehicles and System are expected to meet or exceed the minimum service level requirements for each of the following guidelines:**

Guideline	Minimum Service Level Requirement
Vehicle Specifications	Each Vehicle must satisfy all minimum requirements for each of the guidelines set forth in “System Description” section, above.
Fleet Size	Up to 5 Vehicles. City retains right to require up to 5 vehicles upon 14 days’ notice to Contractor.
Service Type	Either fixed-route or on-demand, as determined by City during implementation of Deployment Phase.
Service Area	Specific routes and stop locations for fixed-route service and specific service area for on-demand service to be determined by City during implementation of Deployment Phase. City retains right to revise routes/stop locations and service areas upon 14 days’ notice to Contractor.
Term of Service	Entire duration of Deployment Phase
Service Hours	Daily service, 7 days per week 50 hours total per week, not including one 1-hour break per day for the ADS Transportation Services.

Contract Line Item	Payment Type	Price	Estimated Quantity	Estimated Total
Phase 1: Testing, Validation, & Preparation				
1. Automated Driving Vehicles	Per month	\$6,199	12 months	\$74,388
2. Engineering & Operations Support	Per month	\$18,001	12 months	\$216,012
3. Detroit Deployment Preparation ¹ , ²	Lump-sum	\$200, 933	1 lump sum	\$200, 933
4. Program Management	Per month	\$1,438	12 months	\$17,256
Phase 2: Vehicle Deployment Phase				
5. Automated Driving Vehicle (1 vehicle discounted price including Data Fees)	Per month	\$3,233	12 months	\$38,796
6. Automated Driving Vehicle (optional – up to 4 additional vehicles)	Per month, per vehicle	\$15,667	12 months x 4 vehicles	\$752,016
7. Engineering & Operations Support ³	Per month	\$26,301	12 months	\$315,612
8. Trip Support	Per month	\$663	12 months	\$7,956
9. Program Management	Per month	\$1,438	12 months	\$17,256
10. Data Fees (optional – up to 4 vehicles)	Per month, per vehicle	\$1,000	12 months x 4 vehicles	\$48,000
11. Extension of Operating Hours During Phase 2 Deployment (optional) ²	Per hour of Vehicle operation	\$55	500 hours of Vehicle operation	\$27,500
(Optional): Extended Vehicle Deployment Phase (for up to 2 vehicles) beyond Phase 2 Deployment				
12. Automated Driving Vehicle (optional – up to 2 additional vehicles)	Per month, per vehicle	\$15,667	12 months x 2 vehicles	\$376,008
13. Engineering & Operations Support (optional)	Per month	\$26,301	12 months	\$315,612
14. Trip Support (optional)	Per month	\$663	12 months	\$7,956
15. Program Management (optional)	Per month	\$1,438	12 months	\$17,256
16. Data Fees (optional – up to 2 vehicles)	Per month, per vehicle	\$1,000	12 months x 2 vehicles	\$24,000
Contract Total Not to Exceed				\$2,456,557

¹ Price includes custom application design (quoted at \$10,000)

²Lump sum payment schedule shall follow Section “IV. Delivery by Payment Type” detailed below.

³ Assuming an on-demand service type is selected. If a fixed route service type is selected, then a total of \$30,000 will be eliminated from the 12-month Vehicle Deployment Phase, or \$2,500 per month.

Contract Discussion continues on the next page

TRANSPORTATION-continued

6005393-A1 100% Grant Funding – AMEND 1 – To Amend Scope for Automated Shuttle Services for Elderly and Disabled Residents. – Contractor: May Mobility, Inc. – Location: 650 Avis Drive, Ann Arbor, Michigan 48108 – Contract Period: July 25, 2023 through July 24, 2026 – Contract Increase Amount: \$0.00 – Total Contract Amount: \$2,456,557.00

Amendment Services/Fees:

Vendor is now responsible for leasing the Storage Facility from Wayne State University for secure storage of the Automated Driving Vehicles (the “Storage Facility Lease”), as well as, “Execute and operate under the “Storage Facility Lease” to house 4 of the deployed Vehicles.

The vendor will:

- Participation in up to seven (7) Community Engagement sessions in collaboration with the City and the MMC. Community Engagement Sessions may require Vehicle presence and/or demonstration.
- Provide pre-deployment support activities
- Conduct testing required to successfully deploy in neighborhood
- Provide the custom Trip Planning Application in collaboration with the City
- Provide support tasks during the period beginning on the effective date of this Amendment and ending with the completion of the Vehicle Deployment Phase, including parking, vehicle wrap design prize, additional design work, vehicle feature customization, further App customization, and other tasks within the original scope of the project

Amendment of Exhibit B: The “Phase I” section of the table of Fees is hereby amended as follows:

Contract Line Item	Payment Type	Estimated Not to Exceed	Estimated Not to Exceed Quantity	Estimated Not to Exceed Total
Phase I: Testing, Validation, & Preparation				
1. Automated Driving Vehicles	Per month	\$6,199.00	9 months	\$55,791.00
2. Engineering & Operations Support	Per month	\$18,001.00	9 months	\$162,009.00
3. Detroit Deployment Preparation	Lump-sum	\$274,971.00	1 lump sum	\$274,971
4. Program Management	Per month	\$1,438.00	11 months	\$15,818.00

Additional Information:

6005393 was originally approved July 25, 2023, to provide Automated Shuttle Services-Elderly and Disabled Residents through July 10, 2026, for \$2,456,557.

TRANSPORTATION – Waiver Requested

6006171 100% FTA Funding – To Provide Air Filtration Systems for DDOT Buses. – Contractor: United Safety & Survivability Corporation – Location: 101 Gordon Drive, Exton PA 19341 – Contract Period: Upon City Council Approval through March 31, 2027 – Total Contract Amount: \$1,609,519.00.

Funding

Account String: **5303-20816-201111-620100-350999**

Fund Account Name: **Transportation Grants Fund**

Appropriation Name **FY2020 CARES ACT 5307 Urbanized Area Formula Grant-MI 2020 022**

Encumbered funds: **\$1,699,163 as of April 26, 2024**

Tax Clearances Expiration Date: **7-25-24**

Political Contributions and Expenditures Statement:

Signed: **1-2-24** Contributions: **None**

Consolidated Affidavits

Date signed: **1-2-24**

Covenant of Equal Opportunity

Hiring Policy Compliance;
Online Employment App Complies

Slavery Era Records Disclosure

Prison Industry Records Disclosure

Immigrant Detention System Record
Disclosure

Sam.gov registration expired 2/3/24. Grant Funded contracts must have an up-to-date Sam.gov registration when voted on by Council.

Bid Information:

RFP opened June 30, 2023 & closed on July 21 2023. 51 Invited Suppliers; 3 Bids received.

Bids were evaluated based on User Requirements [20 points]; Serviceability [20 points]; Service Parts [15 points]. Price of Air Purification System [15 points]; Training [15 points]; Types of Technology and Feasibility [15 points]. Maximum Total points is 100 points.

All Bids: United Safety & Survivability Corporation	[90 points]
CASPR Technologies	[54.99 points]
Climate Comfort Technologies Inc.	[54.99 points]

According to OCP, United Safety and Survivability (USSC) was the highest ranked responsive, responsible bidder. They offered an efficient turnkey system with few moving parts, a longer warranty and a comprehensive training plan.

Contract Details:

Vendor: **United Safety & Survivability Corporation** Bid: **Highest Ranked [90 points]**

Amount: **\$1,609,519** End Date: **March 31, 2027**

Products/Services:

Provide Air Filtration Systems for the 292 DDOT Bused. The Air Purification System will be used for various buses manufactured by New Flyer, Gillig, and Proterra and should last for the life of the bus (12 years).

The Air Purification system will be installed and retrofitted to all the DDOT fleets for the removal and prevention of transmitting any viruses and pathogens, including Covid-19 related viruses, while the population is traveling on DDOT buses.

The system will also include Training to all maintenance staff, including on-site, virtual, and in-person troubleshooting training. The Vendor will maintain and repair all systems, equipment, and hardware throughout the life of this agreement.

Fees:

277 Bus Interior Air Purification Systems XX40	\$1,007,172 [\$3,636 each]
30 Bus Interior Air Purification Systems XX60	\$218,160 [\$7,272 each]
277 Extended 12 Year Product Warranty - 40" buses	\$291,127 [\$1,051 each]
30 Extended 12 Year Product Warranty - 60" buses	\$63,060 [\$2,102 each]
200 Future in person training	\$30,000 [\$150 each]
TOTAL \$1,609,519	

**NOTIFICATION OF EMERGENCY PURCHASE
HOMELAND SECURITY**

3074485 Notification of Emergency -100% Grant Funding – To Provide Repairs & Enhancement to TeleMax Bomb Robot. – Contractor: AeroVironment – Location: 241 18th Street South, Arlington, VA 22202 – Contract Period: Upon City Council Approval through December 31, 2024 – Total Contract Amount: \$27,929.20.

Funding:

Account String: **2105-21062-331111-622300**
Fund Account Name: **Homeland Security Grants Fund**
Appropriation Name: **Homeland Security Grant Program**
Funds Available: **\$141,994 as of April 12, 2024**

Tax Clearances Expiration Date: **NOT Provided**

Political Contributions and Expenditures Statement:

Signed: **NOT Provided** Contributions: **NOT Provided**

Consolidated Affidavits:

Date signed: **NOT Provided**

- Covenant of Equal Opportunity
- Hiring Policy Compliance;
Online Employment App Complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record
Disclosure

Bid Information:

None, because this is a Sole Source, Non-Standard Procurement request. The TeleMax Robot is Trademarked Bomb Robot Technology and equipment, that was Sole Source purchased by Detroit HSEM with 100% Grant Funds from TeleRob USA. AeroVironment Inc. acquired TeleRob USA in 2021 and is the sole provider of TeleMax Robots and accessories in the United States. This equipment is vital for the Detroit Bomb Team response, public safety, and safety of responders. The DPD Bomb Team currently does not have this capability.

The City of Detroit is hosting several international events over the next several months, including the NFL Draft, Detroit Grand Prix, Detroit International Fireworks, and the Rocket Mortgage Golf Championship. These events cover a large landscape, and the proposed Repeater Equipment is vital for the Bomb Robots communication capability, control, and effective range.

Additionally, there has been an increase in the State of MI “Situational Awareness” with the upcoming Presidential Elections, and local election centers are potential targets for disruption of the election. The Repairs and Enhancements to the DPD Bomb Team TeleMax Robot, will include installation of a Multiblock that is required to hold the requested “Tearing Hook” and the Telemax Window Breaker.

These upgrades and enhancements are critical to safety and response of bomb threats throughout the City of Detroit. Again, the City of Detroit currently does not have this capability, but these threats are still increasing and occurring daily.

Contract Details:

Vendor: **AeroVironment**
Amount: **\$27,929.20**

Bid: **Sole Source**
End Date: **December 31, 2024**

Services:

Provide Repairs & Enhancement to TeleMax Bomb Robot. The enhancements to Multiblock, Tearing Hook, Window Breaker arm, and 2.3 Ghz Repeater, including installation of a Multiblock that is required to hold the requested “Tearing Hook” and Telemax Window Breaker, also upgrade to the Repeater that will enhance control, communications, and increase the range of the Bomb Robot. Materials and workmanship warranty is 12 months from delivery.

Fees:

MAX09/holder MULTIBLOCK	\$2,834
Tearing hook f. telemax	\$565.50
MAX/window breaker Dexter	\$661.70
MEVO/1repeater NETNode 2.3GHz i.c.	\$23,868
Shipping	Included
TOTAL	\$27,929.20

HEALTH

6005413-A1 100% ARPA Funding – AMEND 1 - To Provide Extension of Time Only for Services to Reduce Violent Crime in the City of Detroit through Community Violence Intervention (CVI) Tactics. – Contractor: Force Detroit – Location: 2727 Second Avenue, Detroit, MI 48201 – Previous Contract Period: June 27, 2023 through July 31, 2024 – Amended Contract Period: Upon City Council Approval through July 31, 2025 – Contract Increase Amount: \$0.00 – Total Contract Amount: \$1,400,000.00.

Funding:

Account String: **3923-22006-251111-617900-850606**
Fund Account Name: **American Rescue Plan Act-ARPA**
Appropriation Name: **ARPA - Neighborhood Investments 2**
Available Funds: **\$14,564,267 as of April 26, 2024**

Tax Clearances Expiration Date: **6-13-24**

Political Contributions and Expenditures Statement:

Signed: **3-29-23** Contributions: **None**

Consolidated Affidavits:

Date signed: **3-29-23**

- Covenant of Equal Opportunity
- Hiring Policy Compliance;
Employment Application Complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record
Disclosure

*****Sam. Gov registration expired 12/14/23. Council can not approve federally funded contracts that don't have a valid sam.gov registration.**

Background:

Qualified non-profit and community-based organizations will use Community Violence Intervention (CVI) tactics to reduce violent crime in Detroit. The Community-based organizations will propose the geographic area that they will serve –called a “CVI Zone” – and the CVI tactics that they will use. Community-based organizations are expected to have a deep understanding of the factors that drive violence in their proposed CVI Zone as well as the community ties, resident relationships, and credibility to address these factors.

The Community-based organizations will be responsible for reducing homicides and non-fatal shootings in their CVI Zone. The City will award funds for this program as a conditional grant: each grantee will be awarded a base budget, and grantees that meet certain performance criteria will be awarded additional funds as a performance grant. Performance will be measured quarterly.

The City anticipates providing 3 – 5 grants under this Notice of Funding Availability. The City anticipates that grantees will generally be awarded a base budget of roughly \$700,000 per fiscal year (with another \$700,000 in total performance grants available per fiscal year). Grant amounts may vary based on the size of the CVI Zone proposed by each grantee.

The City encourages community-based organizations that do not have this capacity and experience to seek out a fiduciary and/or one or more partner organizations with this skillset.

The initial grant term will begin in early summer 2023 and continue for a period of about two years, until July 31, 2025. After the program's first fiscal year (i.e., June 30, 2024), the City will assess the results of each grantee and will retain the option to adjust grants based on progress and results during this time.

ARPA Allowable Use:

The proposed project is deemed an allowable use within the State and Local Fiscal Recovery Funds (SLFRF) compliance and reporting guidance expenditure category for Public Health (EC 1).

Bid Information:

None. This is an amendment to an existing contract.

Contract Details:

Vendor: **Force Detroit** Amount: **No changes; total \$1,400,000** End Date: **Add 1 year to July 31, 2025**

Services -remains the same:

Grantees will conduct community violence intervention (CVI) that aims to prevent violent crimes before they occur through community engagement, outreach, work with at-risk individuals, and similar tactics. Grantees will be responsible for reducing homicides and non-fatal shootings in a specific geographic area

Contract discussion continues onto the next page.

HEALTH – *continued*

6005413-A1 100% ARPA Funding – AMEND 1 - To Provide Extension of Time Only for Services to Reduce Violent Crime in the City of Detroit through Community Violence Intervention (CVI) Tactics. – Contractor: Force Detroit – Location: 2727 Second Avenue, Detroit, MI 48201 – Previous Contract Period: June 27, 2023 through July 31, 2024 – Amended Contract Period: Upon City Council Approval through July 31, 2025 – Contract Increase Amount: \$0.00 – Total Contract Amount: \$1,400,000.00.

Services -remains the same – continued:

(approximately 3 to 5 square miles), and the City will award performance grants to grantees that successfully do so, allowing them to sustain or expand their programs.

CVI can include a broad range of strategies, tactics, and practices. Some examples include:

- Street outreach to build relationships with at-risk individuals (i.e prevent individual from joining a gang or exit a gang).
- Violence interruption to stop cycles of violence and retaliation (i.e mediating disputes, promoting non-violent conflict resolution).
- Connecting at-risk individuals with wraparound services (i.e financial assistance or public benefits; job training or placement; education, literacy programs; housing services, etc.)
- Addressing community conditions that contribute to violence (i.e community outreach, events, alternative activities).

Program Goals:

- Reduce homicides and non-fatal shootings in a specific geographic area through CVI tactics
- Foster reduction in total homicides and non-fatal shootings throughout the City of Detroit
- Build deep, trusting relationships with community residents
- Change community conditions and culture in areas experiencing high violence to sustainably reduce violence
- Ensure compliance with applicable laws, regulations, and policies from the federal government, State of Michigan, and the City of Detroit

Vendor will reduce Violent Crime in the City of Detroit through Community Violence Intervention (CVI) Tactics with community groups/organizations. The vendor will provide:

- Daily engagement with Detroit residents and community organizations
- Regular participation in discussions with City staff managing the program to track progress, understand successes and challenges in delivering CVI services, and problem solve together.
- Monthly invoices to the City of Detroit, including documentation confirming that expenditures have been used for eligible uses and in accordance with applicable federal and City requirements.
- Quarterly reporting on programmatic and financial outcomes
- Maintaining policies, procedures, and systems to comply with applicable grants, financial, and compliance requirements.

The City will provide:

- Provide strategic direction and Oversee implementation of CVI services and regularly engage with grantees.
- Regularly provide grantees with data on homicides and non-fatal shootings in their CVI Zone to allow grantees to track their own performance.
- Serve as the point of contact for community-based organizations and/or partnerships.
- Maintain final responsibility for compliance with ARPA rules, including reporting requirements, and overall program performance.

\$700,000 of the authorized \$1,400,000 has been invoiced on this contract.

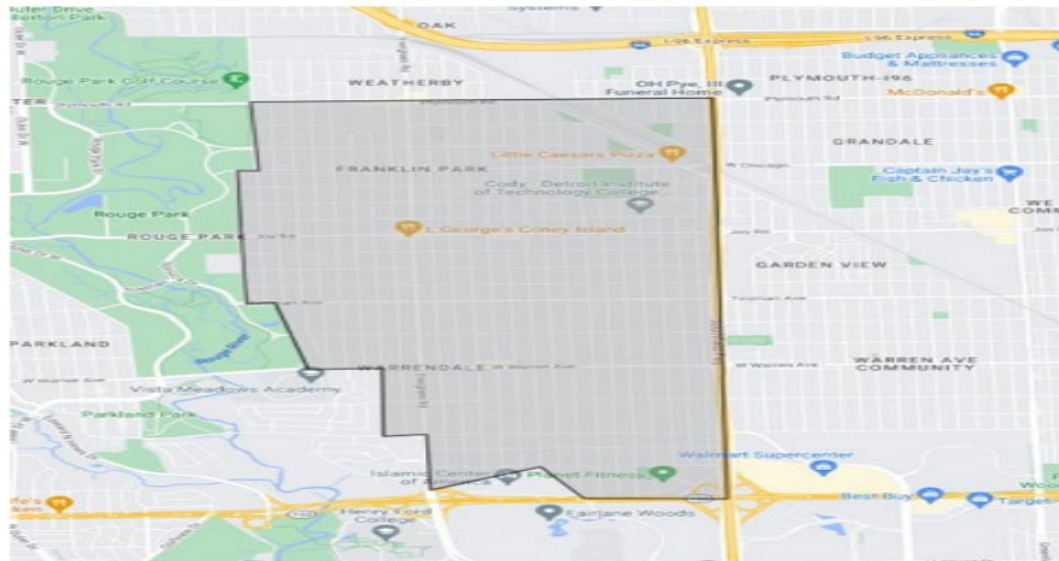
Additional Information:

6005413 was originally approved June 27, 2023 with Force Detroit to provide Community Violence Intervention (CVI) Tactics for \$1,400,000; through July 31, 2024.

Force Detroit CVI Zone Map and Fees can be found on the next page.

HEALTH - 6005413-A1- continued

CVI Zone: Force Detroit shall provide community violence intervention (CVI) services within the geographic area bounded by Rouge Park, Plymouth Rd, Southfield Rd, and the Detroit southern border, as shown on the map below. This area shall constitute Force Detroit's CVI Zone and data on homicides and non-fatal shootings from this area will be used to measure Force Detroit's performance for the purposes of awarding performance grants.



Fees remains the same:

\$700,000 as a base amount for performance of the Services rendered, and an additional amount not to exceed \$700,000 for discretionary performance for a total of \$1,400,000:

Exhibit B: Approved Budget

FORCE Detroit
July 1, 2023 - July 31, 2024

Titles	Salary	FTE	Cost	Narrative
Staffing				
Executive Director	\$ 130,000.00	0.1	\$ 13,000.00	
Deputy Director	\$ 110,000.00	0.2	\$ 22,000.00	
Program Assistant	\$ 51,418.00	0.25	\$ 12,855.00	
Violence Interrupter	\$ 45,000.00	3	\$ 135,000.00	
Program Coordinator	\$ 49,500.00	1	\$ 49,500.00	
Case Worker	\$ 50,000.00	2	\$ 100,000.00	
Total Salary Cost			\$ 332,355.00	
Fringe Benefits		28%	\$ 93,059.00	
Total Personnel Cost			\$ 425,414.00	
OTPS				
Office Supplies			\$ 6,080.00	standard and programmatic office supplies and equipment
Staff phones			\$ 4,800.00	6 phones @800 ea
Laptops			\$ 4,800.00	3 laptops @ \$1400ea/3 tablets \$200 ea
Other Supplies			\$ 1,800.00	printed third party copies
Community Events			\$ 20,000.00	
Sub Awards				customized programmatic support based on needs assessments (example: group therapy, parenting classes, financial literacy, hygiene, etc.)
Group Therapy			\$ 50,000.00	
Family oriented workshops			\$ 12,000.00	based on needs assessment examples focus: parenting skills, domestic violence, familial conflict resolution, etc.
Financial Literacy			\$ 12,000.00	
Hygiene workshops			\$ 12,000.00	
Healthy Sexuality			\$ 14,000.00	
Travel			\$ 13,400.00	mileage, travel and conference expenses, professional development opportunities
Rent and Utilities			\$ 60,000.00	rent and utilities
Total OTPS			\$ 210,880.00	
Fiduciary		10%	\$ 63,706.00	Fiduciary
Total Cost			\$ 700,000.00	

HEALTH

6005412-A1 100% ARPA Funding – AMEND 1 - To Provide Extension of Time Only for Services to Reduce Violent Crime in the City of Detroit through Community Violence Intervention (CVI) Tactics. – Contractor: New Era Community Connection – Location: 17301 Livernois, Detroit, MI 48221 – Previous Contract Period: June 27, 2023 through July 31, 2024 – Amended Contract Period: Upon City Council Approval through July 31, 2025 – Contract Increase Amount: \$0.00 – Total Contract Amount: \$1,400,000.00.

Funding:

Account String: **3923-22006-251111-617900-850606**
Fund Account Name: **American Rescue Plan Act-ARPA**
Appropriation Name: **ARPA - Neighborhood Investments 2**
Available Funds: **\$14,564,267 as of April 26, 2024**

Tax Clearances Expiration Date: **6-14-24**

Political Contributions and Expenditures Statement:

Signed: **4-6-23** Contributions: **None**

Consolidated Affidavits:

Date signed: **4-6-23**

- Covenant of Equal Opportunity
- Hiring Policy Compliance;
Employment Application Complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record
Disclosure

*****Sam. Gov registration expired 4/6/24. Council cannot approve federally funded contracts that don't have a valid sam.gov registration.**

Background:

Qualified non-profit and community-based organizations will use Community Violence Intervention (CVI) tactics to reduce violent crime in Detroit. The Community-based organizations will propose the geographic area that they will serve –called a “CVI Zone” – and the CVI tactics that they will use. Community-based organizations are expected to have a deep understanding of the factors that drive violence in their proposed CVI Zone as well as the community ties, resident relationships, and credibility to address these factors.

The Community-based organizations will be responsible for reducing homicides and non-fatal shootings in their CVI Zone. The City will award funds for this program as a conditional grant: each grantee will be awarded a base budget, and grantees that meet certain performance criteria will be awarded additional funds as a performance grant. Performance will be measured quarterly.

The City anticipates providing 3 – 5 grants under this Notice of Funding Availability. The City anticipates that grantees will generally be awarded a base budget of roughly \$700,000 per fiscal year (with another \$700,000 in total performance grants available per fiscal year). Grant amounts may vary based on the size of the CVI Zone proposed by each grantee.

The City encourages community-based organizations that do not have this capacity and experience to seek out a fiduciary and/or one or more partner organizations with this skillset.

The initial grant term will begin in early summer 2023 and continue for a period of about two years, until July 31, 2025. After the program's first fiscal year (i.e., June 30, 2024), the City will assess the results of each grantee and will retain the option to adjust grants based on progress and results during this time.

ARPA Allowable Use:

The proposed project is deemed an allowable use within the State and Local Fiscal Recovery Funds (SLFRF) compliance and reporting guidance expenditure category for Public Health (EC 1).

Bid Information:

None. This is an amendment to an existing contract.

Contract Details:

Vendor: **New Era Community Connection**
End Date: **Add 1 year to July 31, 2025**

Amount: **No changes; total \$1,400,000**

Services -remains the same:

Grantees will conduct community violence intervention (CVI) that aims to prevent violent crimes before they occur through community engagement, outreach, work with at-risk individuals, and similar tactics. Grantees will be responsible for reducing homicides and non-fatal shootings in a specific geographic area

Contract discussion continues onto the next page.

HEALTH – *continued*

6005412-A1 100% ARPA Funding – AMEND 1 - To Provide Extension of Time Only for Services to Reduce Violent Crime in the City of Detroit through Community Violence Intervention (CVI) Tactics. – Contractor: New Era Community Connection – Location: 17301 Livernois, Detroit, MI 48221 – Previous Contract Period: June 27, 2023 through July 31, 2024 – Amended Contract Period: Upon City Council Approval through July 31, 2025 – Contract Increase Amount: \$0.00 – Total Contract Amount: \$1,400,000.00.

Services -remains the same – continued:

(approximately 3 to 5 square miles), and the City will award performance grants to grantees that successfully do so, allowing them to sustain or expand their programs.

CVI can include a broad range of strategies, tactics, and practices. Some examples include:

- Street outreach to build relationships with at-risk individuals (i.e prevent individual from joining a gang or exit a gang).
- Violence interruption to stop cycles of violence and retaliation (i.e mediating disputes, promoting non-violent conflict resolution).
- Connecting at-risk individuals with wraparound services (i.e financial assistance or public benefits; job training or placement; education, literacy programs; housing services, etc.)
- Addressing community conditions that contribute to violence (i.e community outreach, events, alternative activities).

Program Goals:

- Reduce homicides and non-fatal shootings in a specific geographic area through CVI tactics
- Foster reduction in total homicides and non-fatal shootings throughout the City of Detroit
- Build deep, trusting relationships with community residents
- Change community conditions and culture in areas experiencing high violence to sustainably reduce violence
- Ensure compliance with applicable laws, regulations, and policies from the federal government, State of Michigan, and the City of Detroit

Vendor will reduce Violent Crime in the City of Detroit through Community Violence Intervention (CVI) Tactics with community groups/organizations. The vendor will provide:

- Daily engagement with Detroit residents and community organizations
- Regular participation in discussions with City staff managing the program to track progress, understand successes and challenges in delivering CVI services, and problem solve together.
- Monthly invoices to the City of Detroit, including documentation confirming that expenditures have been used for eligible uses and in accordance with applicable federal and City requirements.
- Quarterly reporting on programmatic and financial outcomes
- Maintaining policies, procedures, and systems to comply with applicable grants, financial, and compliance requirements.

The City will provide:

- Provide strategic direction and Oversee implementation of CVI services and regularly engage with grantees.
- Regularly provide grantees with data on homicides and non-fatal shootings in their CVI Zone to allow grantees to track their own performance.
- Serve as the point of contact for community-based organizations and/or partnerships.
- Maintain final responsibility for compliance with ARPA rules, including reporting requirements, and overall program performance.

\$700,000 of the authorized \$1,400,000 has been invoiced on this contract.

Additional Information:

6005412 was originally approved June 27, 2023 with New Era Community Connection to provide Community Violence Intervention (CVI) Tactics for \$1,400,000; through July 31, 2024.

Force Detroit CVI Zone Map and Fees can be found on the next page.

HEALTH - 6005412-A1- continued

CVI Zone: New Era Community Connection shall provide community violence intervention (CVI) services within the geographic area bounded by Curtis Ave, Wyoming Ave, Schoolcraft Rd, and Hubbell St, as shown on the map below. This area shall constitute New Era Community Connection's CVI Zone and data on homicides and non-fatal shootings from this area will be used to measure New Era Community Connection's performance for the purposes of awarding performance grants.



Fees remains the same:

\$700,000 as a base amount for performance of the Services rendered, and an additional amount not to exceed \$700,000 for discretionary performance for a total of \$1,400,000:

**New Era Community Connection
July 1, 2023 – July 31, 2024**

Line Item	FTE Level (if applicable)	Budget
Resource call center rent & utilities		\$60,000
Office equipment & repairs		\$10,000
Mobile resource hub bus		
Gasoline		\$12,000
Maintenance & insurance		\$8,000
Staffing		
Director of operations	1	\$80,000
Chief administrative officer	1	\$50,000
Executive assistant	1	\$40,000
Office manager	1	\$30,000
Administrative secretary	1	\$24,000
Certified public accountant		\$6,000
Safe zone mobile application technician	0.5	\$30,000
Day shift: field leader	0.5	\$30,000
Night shift: field leader	0.5	\$30,000
Community patrol unit	0.5	\$105,000
Safe zone mobile application: call center technician		\$24,000
Fiscal sponsor partner		\$56,000
Programs annual budget		
Hood 2 hood community resource		\$10,000
Self-defense program		\$5,000
Whistle system		\$5,000
Safe Zone mobile application		\$10,000
Conflict resolution		\$10,000
Melanated minds mental health		\$10,000
Tangie's ride		\$10,000
Uniforms & equipment		\$25,000
Marketing & engagement		\$20,000
TOTAL		\$700,000

HEALTH

6005403-A1 100% ARPA Funding – AMEND 1 - To Provide Extension of Time Only for Services to Reduce Violent Crime in the City of Detroit through Community Violence Intervention (CVI) Tactics. – Contractor: Wayne Metropolitan Community Action Agency – Location: 7310 Woodward, Detroit, MI 48202 – Previous Contract Period: June 27, 2023 through July 31, 2024 – Amended Contract Period: Upon City Council Approval through October 31, 2024 – Contract Increase Amount: \$0.00 – Total Contract Amount: \$1,400,000.00.

Funding:

Account String: **3923-22006-251111-617900-850606**
Fund Account Name: **American Rescue Plan Act-ARPA**
Appropriation Name: **ARPA - Neighborhood Investments 2**
Available Funds: **\$14,564,267 as of April 26, 2024**

Tax Clearances Expiration Date: **7-20-24**

Political Contributions and Expenditures Statement:

Signed: **6-9-23** Contributions: **None**

Consolidated Affidavits:

Date signed: **6-9-23**

- Covenant of Equal Opportunity
- Hiring Policy Compliance; Employment Application Complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record Disclosure

Background:

Qualified non-profit and community-based organizations will use Community Violence Intervention (CVI) tactics to reduce violent crime in Detroit. The Community-based organizations will propose the geographic area that they will serve –called a “CVI Zone” – and the CVI tactics that they will use. Community-based organizations are expected to have a deep understanding of the factors that drive violence in their proposed CVI Zone as well as the community ties, resident relationships, and credibility to address these factors.

The Community-based organizations will be responsible for reducing homicides and non-fatal shootings in their CVI Zone. The City will award funds for this program as a conditional grant: each grantee will be awarded a base budget, and grantees that meet certain performance criteria will be awarded additional funds as a performance grant. Performance will be measured quarterly.

The City anticipates providing 3 – 5 grants under this Notice of Funding Availability. The City anticipates that grantees will generally be awarded a base budget of roughly \$700,000 per fiscal year (with another \$700,000 in total performance grants available per fiscal year). Grant amounts may vary based on the size of the CVI Zone proposed by each grantee.

The City encourages community-based organizations that do not have this capacity and experience to seek out a fiduciary and/or one or more partner organizations with this skillset.

The initial grant term will begin in early summer 2023 and continue for a period of about two years, until July 31, 2025. After the program’s first fiscal year (i.e., June 30, 2024), the City will assess the results of each grantee and will retain the option to adjust grants based on progress and results during this time.

ARPA Allowable Use:

The proposed project is deemed an allowable use within the State and Local Fiscal Recovery Funds (SLFRF) compliance and reporting guidance expenditure category for Public Health (EC 1).

Bid Information:

None. This is an amendment to an existing contract.

Contract Details:

Vendor: **Wayne Metropolitan Community Action Agency**

Amount: **No changes; total \$1,400,000**

End Date: **Add 1 year to July 31, 2025**

Services -remains the same:

Grantees will conduct community violence intervention (CVI) that aims to prevent violent crimes before they occur through community engagement, outreach, work with at-risk individuals, and similar tactics. Grantees will be responsible for reducing homicides and non-fatal shootings in a specific geographic area

Contract discussion continues onto the next page.

HEALTH – continued

6005403-A1 100% ARPA Funding – AMEND 1 - To Provide Extension of Time Only for Services to Reduce Violent Crime in the City of Detroit through Community Violence Intervention (CVI) Tactics. – Contractor: Wayne Metropolitan Community Action Agency – Location: 7310 Woodward, Detroit, MI 48202 – Previous Contract Period: June 27, 2023 through July 31, 2024 – Amended Contract Period: Upon City Council Approval through October 31, 2024 – Contract Increase Amount: \$0.00 – Total Contract Amount: \$1,400,000.00.

Services -remains the same – continued:

(approximately 3 to 5 square miles), and the City will award performance grants to grantees that successfully do so, allowing them to sustain or expand their programs.

CVI can include a broad range of strategies, tactics, and practices. Some examples include:

- Street outreach to build relationships with at-risk individuals (i.e prevent individual from joining a gang or exit a gang).
- Violence interruption to stop cycles of violence and retaliation (i.e mediating disputes, promoting non-violent conflict resolution).
- Connecting at-risk individuals with wraparound services (i.e financial assistance or public benefits; job training or placement; education, literacy programs; housing services, etc.)
- Addressing community conditions that contribute to violence (i.e community outreach, events, alternative activities).

Program Goals:

- Reduce homicides and non-fatal shootings in a specific geographic area through CVI tactics
- Foster reduction in total homicides and non-fatal shootings throughout the City of Detroit
- Build deep, trusting relationships with community residents
- Change community conditions and culture in areas experiencing high violence to sustainably reduce violence
- Ensure compliance with applicable laws, regulations, and policies from the federal government, State of Michigan, and the City of Detroit

Vendor will reduce Violent Crime in the City of Detroit through Community Violence Intervention (CVI) Tactics with community groups/organizations. The vendor will provide:

- Daily engagement with Detroit residents and community organizations
- Regular participation in discussions with City staff managing the program to track progress, understand successes and challenges in delivering CVI services, and problem solve together.
- Monthly invoices to the City of Detroit, including documentation confirming that expenditures have been used for eligible uses and in accordance with applicable federal and City requirements.
- Quarterly reporting on programmatic and financial outcomes
- Maintaining policies, procedures, and systems to comply with applicable grants, financial, and compliance requirements.

The City will provide:

- Provide strategic direction and Oversee implementation of CVI services and regularly engage with grantees.
- Regularly provide grantees with data on homicides and non-fatal shootings in their CVI Zone to allow grantees to track their own performance.
- Serve as the point of contact for community-based organizations and/or partnerships.
- Maintain final responsibility for compliance with ARPA rules, including reporting requirements, and overall program performance.

\$700,000 of the authorized \$1,400,000 has been invoiced on this contract.

Additional Information:

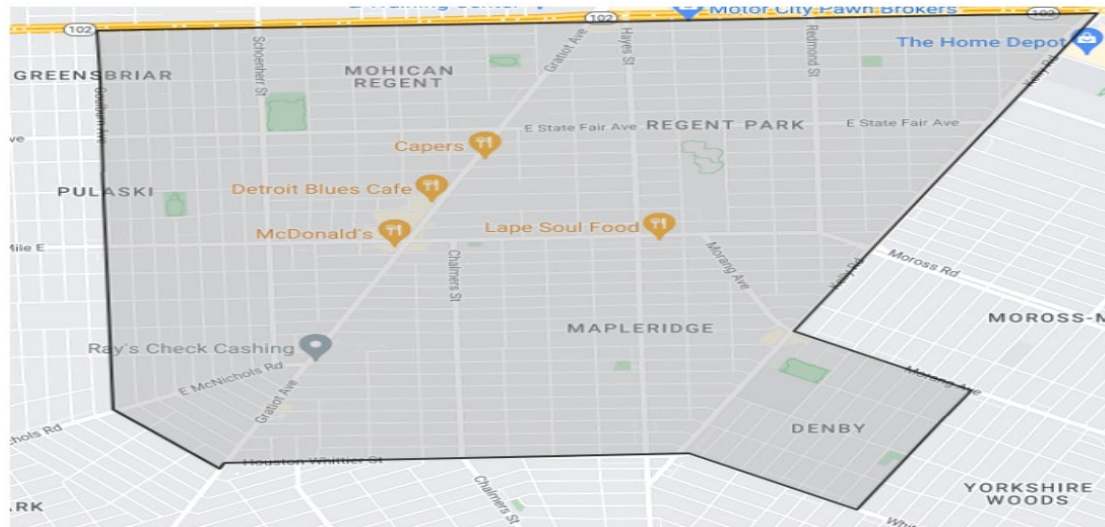
6005403 was originally approved June 27, 2023 with Wayne Metropolitan Community Action Agency to provide Community Violence Intervention (CVI) Tactics for \$1,400,000; through July 31, 2024.

Force Detroit CVI Zone Map and Fees can be found on the next page.

HEALTH - 6005403-A1- continued

CVI Zone: Wayne Metropolitan Community Action, Denby Neighborhood Alliance, and Camp Restore (Wayne Metro) shall provide community violence intervention (CVI) services within the geographic area shown on the map below. This area shall constitute Wayne Metro's CVI Zone and data on homicides and non-fatal shootings from this area will be used to measure performance for the purposes of awarding performance grants.

The boundaries of this CVI Zone are:
8 Mile from Goulburn Ave to Kelly Road
Kelly Road to Morang Ave
Morang Ave to Lakepointe St
Lakepointe St to Whittier Ave
Whittier Ave to Goulburn Ave
Goulburn Ave back to 8 Mile



Fees remains the same:

\$700,000 as a base amount for performance of the Services rendered, and an additional amount not to exceed \$700,000 for discretionary performance for a total of \$1,400,000:

**Wayne Metropolitan Community Action Agency, Denby Neighborhood Alliance,
and Camp Restore**
July 1, 2023 – July 31, 2024

Category	ARPA Request	Other Sources	Annual Total
a. Personnel	\$19,404	\$0	\$19,404
b. Fringe Benefits	\$5,821	\$0	\$5,821
c. Travel			
d. Equipment			
e. Supplies	\$5,620	0	\$5,620
f. Contractual	\$75,000		\$75,000
g. Sub-Granting	\$550,000		\$550,000
h. Other	\$42,000		\$42,000
i. Total Direct Charges	\$697,845		\$697,845
j. Indirect Charges (Pools)	\$2,155		\$2,155
k. TOTAL	\$700,000		\$700,000

HEALTH

6005402-A1 100% ARPA Funding – AMEND 1 - To Provide Extension of Time Only for Services to Reduce Violent Crime in the City of Detroit through Community Violence Intervention (CVI) Tactics. – Contractor: Detroit Peoples Community – Location: 15354 Piedmont, Detroit, MI 48223 – Previous Contract Period: June 27, 2023, through July 31, 2024 – Amended Contract Period: Upon City Council Approval through July 31, 2025 – Contract Increase Amount: \$0.00 – Total Contract Amount: \$1,400,000.00.

Funding

Account String: **3923-22006-251111-617900**
Fund Account Name: **American Rescue Plan Act-ARPA**
Appropriation Name: **ARPA - Neighborhood Investments 2**
Funds Available: **\$14,564,267 as of April 29, 2024**

Tax Clearances Expiration Date: **4-4-2025**

Political Contributions and Expenditures Statement:

Signed: **NOT Provided** Contributions: **NOT Provided**

Consolidated Affidavits

Date signed: **NOT Provided**

- Covenant of Equal Opportunity
- Hiring Policy Compliance;
Employment Application Complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record
Disclosure

ARPA Allowable Use:

The proposed project is deemed an allowable use within the State and Local Fiscal Recovery Funds (SLFRF) compliance and reporting guidance expenditure category for Public Health (EC 1).

Background Information:

For many years, Detroit residents have faced unacceptably high levels of violent crime.

While violent crime fell in 2022, the level remains far too high: last year, 309 homicides and 959 non-fatal shootings occurred within the City.

Detroit families deserve to feel safe in their communities, and to reduce violence, the City is investing in ARPA Funds both 1) to prevent violent crime and 2) to solve violent crimes and arrest the people who commit them.

Bid Information:

None. This is an amendment to an existing contract.

Contract Details:

Vendor: **Detroit People's Community** End Date adds 1 year; **July 31, 2025**
Amount: **\$1,400,000.00** .

Services remains the same:

GOALS AND OBJECTIVES

- **Reduce homicides and non-fatal shootings in the CVI Zone through CVI tactics.**
- **Foster reduction in total homicides and non-fatal shootings throughout the City of Detroit**
- **Build deep, trusting relationships with community residents.**
- **Change community conditions and culture in areas experiencing high violence to sustainably reduce violence.**

Vendor Responsibilities

- **Conducting CVI activities**
- **Engagement with Detroit residents and community organizations**
- **Understand successes and challenges in delivering CVI services.**
- **Maintaining policies, procedures, and systems to comply with applicable grants, financial, and compliance requirements.**
- **Invoicing the City of Detroit and documenting eligible expenditures**
- **Collecting data required to satisfy reporting requirements.**

Contract Discussion continues on the next page

HEALTH

6005402-A1 100% ARPA Funding – AMEND 1 - To Provide Extension of Time Only for Services to Reduce Violent Crime in the City of Detroit through Community Violence Intervention (CVI) Tactics. – Contractor: Detroit Peoples Community – Location: 15354 Piedmont, Detroit, MI 48223 – Previous Contract Period: June 27, 2023, through July 31, 2024 – Amended Contract Period: Upon City Council Approval through July 31, 2025 – Contract Increase Amount: \$0.00 – Total Contract Amount: \$1,400,000.00.

Services remains the same-continued:

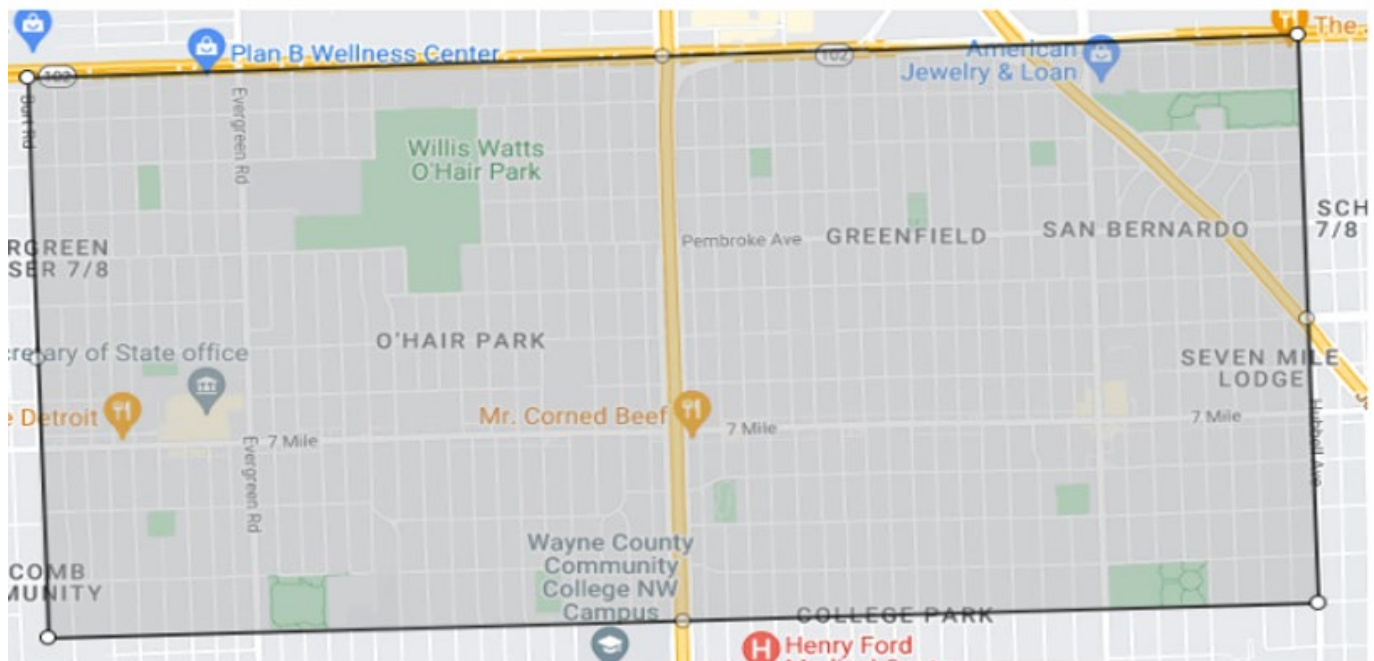
CITY RESPONSIBILITIES

- **Oversee implementation of CVI services and regularly engage with grantees.**
- **Regularly provide grantees with data on homicides and non-fatal shootings in their CVI Zone to allow grantees to track their own performance.**
- **point of contact for community-based organizations and/or partnerships.**
- **Maintain final responsibility for compliance with ARPA rules, including reporting requirements, and overall program performance.**

Attachment 2 to Exhibit A

CVI Zone: Detroit People’s Community shall provide community violence intervention (CVI) services within the geographic area shown on the map below. This area shall constitute Detroit People’s Community’s CVI Zone and data on homicides and non-fatal shootings from this area will be used to measure performance for the purposes of awarding performance grants.

The CVI Zone’s boundaries are: 8 Mile Road, Hubbell Avenue, Curtis Street, and Burt Road.



Contract Discussion continues on the next page

Contracts submitted for the week of April 30, 2024

HEALTH

6005402-A1 100% ARPA Funding – AMEND 1 - To Provide Extension of Time Only for Services to Reduce Violent Crime in the City of Detroit through Community Violence Intervention (CVI) Tactics. – Contractor: Detroit Peoples Community – Location: 15354 Piedmont, Detroit, MI 48223 – Previous Contract Period: June 27, 2023, through July 31, 2024 – Amended Contract Period: Upon City Council Approval through July 31, 2025 – Contract Increase Amount: \$0.00 – Total Contract Amount: \$1,400,000.00.

Fees remains the same:

Exhibit B: Approved Budget

Detroit People’s Community
July 1, 2023 – July 31, 2024

EXPENSE DETAILS	Narrative	Federal	Budget Summary	
		AMOUNT	POSITION TITLES	FTE
SALARIES & WAGES	6.14%	\$ 43,000	Outreach Street worker Tyon Hawkins	1.00
	6.14%	\$ 43,000	Outreach Street worker	1.00
	6.14%	\$ 43,000	Outreach Street worker	1.00
	6.14%	\$ 43,000	Outreach Street worker	1.00
	6.14%	\$ 43,000	Outreach Street worker	1.00
	11.43%	\$ 80,000	Program Director Brandon Norris	1.00
	10.71%	\$ 75,000	Operation manager Jacqueline Robinson	1.00
	7.14%	\$ 50,000	School Community Liason Dontez Backer	1.00
	60.00%	\$ 420,000	SALARIES & WAGES SUBTOTAL	8.00

FRINGE BENEFITS	AMOUNT		NOTES
		\$ -	FRINGE BENEFITS SUBTOTAL

TRAVEL	AMOUNT		NOTES
	7.70%	\$ 53,916	Field trips for at-risk-individuals.
7.70%	\$ 53,916	TRAVEL SUBTOTAL	

OPERATIONS	AMOUNT		NOTES
	7.14%	\$ 50,000	Emergency housing, utility assisting
	\$ 50,000	TRAVEL SUBTOTAL	

CONTRACTUAL	AMOUNT		NOTES
	3.57%	\$ 25,000	Music Director Tobias Smith
11.43%	\$ 80,000	Contingent Workers	
4.29%	\$ 30,000	Rentry case worker	
	\$ 135,000	CONTRACTS SUBTOTAL	

OPERATING SUPPLIES / EXPENSES	AMOUNT		NOTES
	0.71%	\$ 5,000	Laptops
0.71%	\$ 5,000	Printing supplies	
0.71%	\$ 5,000	Apparel, uniforms	
2.14%	\$ 15,000	OPERATING SUPPLIES / EXPENSE SUBTOTAL	

Contract Discussion continues on the next page

HEALTH-continued

6005402-A1 100% ARPA Funding – AMEND 1 - To Provide Extension of Time Only for Services to Reduce Violent Crime in the City of Detroit through Community Violence Intervention (CVI) Tactics. – Contractor: Detroit Peoples Community – Location: 15354 Piedmont, Detroit, MI 48223 – Previous Contract Period: June 27, 2023, through July 31, 2024 – Amended Contract Period: Upon City Council Approval through July 31, 2025 – Contract Increase Amount: \$0.00 – Total Contract Amount: \$1,400,000.00.

Fees remain the same-continued:

		AMOUNT	NOTES
EQUIPMENT			
		\$ -	OPERATING SUPPLIES / EXPENSE SUBTOTAL
Direct Partipant Services		AMOUNT	IDENTIFY OTHER
	0.73%	\$ 5,084	travel for training, transporting participants.
	0.00%		
	0.73%	\$ 5,084	OTHER SUBTOTAL
OTHER		AMOUNT	IDENTIFY OTHER
	3.00%	\$ 21,000	Alkebalan village fiducary fee
	3.00%	\$ 21,000	OTHER SUBTOTAL
INDIRECT COSTS		AMOUNT	NOTES
		\$ -	INDIRECT SUBTOTAL
TOTAL	100.00%	\$ 700,000	Budget Summary

Additional Information:

6005402 was originally approved June 27, 2023, to provide Community Violence Intervention tactics through July 31, 2024, for \$1,400,000.

HEALTH

6005401-A1 100% ARPA Funding – AMEND 1 - To Provide Extension of Time Only for Services to Reduce Violent Crime in the City of Detroit through Community Violence Intervention (CVI) Tactics. – Contractor: Detroit Friends and Family – Location: 250 East Harbortown, #1008, Detroit, MI 48207 – Previous Contract Period: June 27, 2023 through July 31, 2024 – Amended Contract Period: Upon City Council Approval through July 31, 2025 – Contract Increase Amount: \$0.00 – Total Contract Amount: \$1,400,000.00.

Funding:

Account String: **3923-22006-251111-617900**
Fund Account Name: **American Rescue Plan Act-ARPA**
Appropriation Name: **ARPA - Neighborhood Investments 2**
Funds Available: **\$14,564,267 as of April 29, 2024**

Tax Clearances Expiration Date: **NOT Provided**

Political Contributions and Expenditures Statement:

Signed: **NOT Provided** Contributions: **NOT Provided**

Consolidated Affidavits

Date signed: **NOT Provided**

- Covenant of Equal Opportunity
- Hiring Policy Compliance;
Employment Application Complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record
Disclosure

ARPA Allowable Use:

The proposed project is deemed an allowable use within the State and Local Fiscal Recovery Funds (SLFRF) compliance and reporting guidance expenditure category for Public Health (EC 1).

Background Information:

For many years, Detroit residents have faced unacceptably high levels of violent crime.

While violent crime fell in 2022, the level remains far too high: last year, 309 homicides and 959 non-fatal shootings occurred within the City.

Detroit families deserve to feel safe in their communities, and to reduce violence, the City is investing in ARPA Funds both 1) to prevent violent crime and 2) to solve violent crimes and arrest the people who commit them.

Bid Information:

None. This is an amendment to an existing contract.

Contract Details:

Vendor: **Detroit Friends and Family** End Date adds 1 year; **July 31, 2025**
Amount: **\$1,400,000.00** .

GOALS AND OBJECTIVES

- **Reduce homicides and non-fatal shootings in the CVI Zone through CVI tactics.**
- **Foster reduction in total homicides and non-fatal shootings throughout the City of Detroit**
- **Build deep, trusting relationships with community residents.**
- **Change community conditions and culture in areas experiencing high violence to sustainably reduce violence.**

Vendor Responsibilities

- **Conducting CVI activities**
- **Engagement with Detroit residents and community organizations**
- **Understand successes and challenges in delivering CVI services.**
- **Maintaining policies, procedures, and systems to comply with applicable grants, financial, and compliance requirements.**
- **Invoicing the City of Detroit and documenting eligible expenditures**
- **Collecting data required to satisfy reporting requirements.**

Contract discussion continues onto the next page.

HEALTH-continued

6005401-A1 100% ARPA Funding – AMEND 1 - To Provide Extension of Time Only for Services to Reduce Violent Crime in the City of Detroit through Community Violence Intervention (CVI) Tactics. – Contractor: Detroit Friends and Family – Location: 250 East Harbortown, #1008, Detroit, MI 48207 – Previous Contract Period: June 27, 2023 through July 31, 2024 – Amended Contract Period: Upon City Council Approval through July 31, 2025 – Contract Increase Amount: \$0.00 – Total Contract Amount: \$1,400,000.00.

Services remains the same-continued:

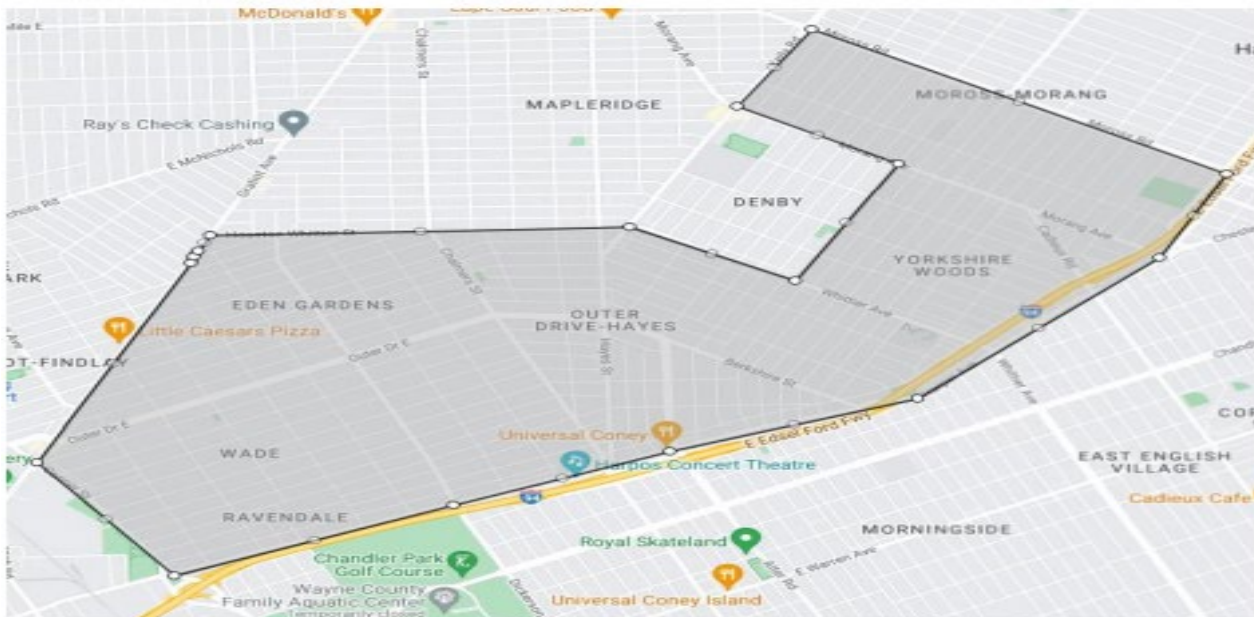
CITY RESPONSIBILITIES

- **Oversee implementation of CVI services and regularly engage with grantees.**
- **Regularly provide grantees with data on homicides and non-fatal shootings in their CVI Zone to allow grantees to track their own performance.**
- **point of contact for community-based organizations and/or partnerships.**
- **Maintain final responsibility for compliance with ARPA rules, including reporting requirements, and overall program performance.**

Attachment 2 to Exhibit A

CVI Zone: Detroit Friends and Family shall provide community violence intervention (CVI) services within the geographic area shown on the map below. This area shall constitute Detroit Friends and Family’s CVI Zone and data on homicides and non-fatal shootings from this area will be used to measure performance for the purposes of awarding performance grants.

The boundaries of this CVI Zone are:
Moross Road from Kelly Road to Harper Ave
Harper Ave to Conner St
Conner St to Gratiot
Gratiot to Houston-Whittier
Houston-Whittier to Lakepointe St
Lakepointe St to Morang Ave
Morang Ave to Kelly Road
Kelly Road to Moross Road



Fees are on the next page.

HEALTH-continued

6005401-A1 100% ARPA Funding – AMEND 1 - To Provide Extension of Time Only for Services to Reduce Violent Crime in the City of Detroit through Community Violence Intervention (CVI) Tactics. – Contractor: Detroit Friends and Family – Location: 250 East Harbortown, #1008, Detroit, MI 48207 – Previous Contract Period: June 27, 2023 through July 31, 2024 – Amended Contract Period: Upon City Council Approval through July 31, 2025 – Contract Increase Amount: \$0.00 – Total Contract Amount: \$1,400,000.00.

Fees:

Detroit Friends and Family
July 1, 2023 – July 31, 2024

Staff:

<u>Name</u>	<u>Position</u>	<u>Rate</u>	<u>Hours/Week</u>	<u>Total/Year</u>
Cornelius Webb	Lead VIP ²	\$40.00/hour	30	\$62,400
Derrick Peterson	VIP	\$35.00/hour	25	\$45,500
Daineisha Stephens	OS ³	\$27.00/hour	25	\$35,100
Jeffrey McWilliam	OS	\$28.00/hour	25	\$36,400
Karon Todd	OS	\$25.00/hour	25	\$32,500
Kenyatta Sellars	OS	\$23.00/hour	25	\$29,900
Ray Winans	Manager	\$75.00/hour	20	\$78,000
Angelique Marineau	Analyst	\$32.00/hour	30	\$49,920
Ivy Simmons	Program Man.	\$50.00/hour	12	\$31,200

Staff Total: \$400,920

Wraparound and Support:

Black Family Development-Social Services and Juvenile Justice:	\$60,000/year
Detroit Crime Commission-Fiduciary:	\$49,000/year
URGE Imprint-Organization Support:	\$49,000/year
MAN Network (Bishop Tony Russell)-Mediation Support:	\$50,000/year
Crisis Intervention-Rent assistance, Utilities, Transportation:	\$60,000/year
Facility Rental (Local Churches)-Meeting Spaces for Healing Circles:	\$24,000/year
Accounting:	\$7080/year

Wraparound Total: \$299,080

Total Budget: \$700,000

HOUSING AND REVITALIZATION-waiver requested

6006214 100% ARPA Funding - To Provide Assistance for Prospective Homebuyers to Buy a House in the City of Detroit. – Contractor: National Faith Homebuyers – Location: 615 Griswold, Suite 506, Detroit, MI 48226 – Contract Period: Upon City Council Approval through June 30, 2025 – Total Contract Amount: \$5,000,000.00.

Funding:

Account String: **3923-22002-350030-617900**
Fund Account Name: **American Rescue Plan Act-ARPA**
Appropriation Name: **ARPA - City Services & Infrastructure**
Funds Available: **\$48,728,867 as of April 29, 2024**

Tax Clearances Expiration Date: **8-15-2024**
Political Contributions and Expenditures Statement:
Signed: **2-2-24** Contributions: **none**

Consolidated Affidavits

Date signed: **2-2-24**
 Covenant of Equal Opportunity
 Hiring Policy Compliance;
Employment Application Complies
 Slavery Era Records Disclosure
 Prison Industry Records Disclosure
 Immigrant Detention System Record
Disclosure

ARPA Allowable Use:

The proposed project is deemed an allowable use within the State and Local Fiscal Recovery Funds (SLFRF) compliance and reporting guidance expenditure category for Negative Economic Impacts-Assistance to Households (EC 2).

Background Information:

The COVID-19 pandemic caused housing instability for many Detroiters. While an eviction moratorium was in place during the height of the pandemic, households behind on their rental payments submitted over 50,000 applications for rental assistance. As households regained employment and stabilized their housing, achieving homeownership can generate wealth-building opportunities, and stabilize neighborhood housing markets citywide.

Detroit became a majority renter city in 2017 for the first time in history. According to census estimates, the city just barely reversed this trend in 2021, with an estimated 51.3% of Detroit housing units being owner-occupied. While there is a national shift in housing preferences that reflects an increased interest in renting among Americans, the significant decline in homeownership in Detroit is largely due to local challenges related to financing and housing conditions.

This is particularly concerning given that the ability to own a home has been a culturally important part of Detroit's history, representing the opportunity for stability and wealth building, particularly for the Black middle class. While acknowledging that homeownership is not always the preference or the best fit for all households, the City seeks to remove barriers to purchasing a home in the City, particularly for current Detroit residents, to further housing stability in the City of Detroit

Insufficient collateral and poor credit histories are two of the largest barriers for Detroiters in accessing financing for home purchase and home improvement. Loans for both home purchase and home improvement are denied at a higher rate in Detroit than in the rest of the region. Housing conditions also pose a risk for lenders, making it more difficult for buyers to access financing.

Detroit's single-family housing on the market is often insufficient collateral for lenders and causes them to increase upfront down payment requirements to mitigate their risk in lending to a property in need of significant rehab. This creates an additional burden on the purchaser to acquire more upfront capital; many Detroit residents are unable to meet the associated down payment requirements.

Despite these challenges, the relative affordability of housing in Detroit represents an opportunity for low- and moderate-income residents to access affordable homeownership, often with lower housing expenses than the cost of renting.

Contract Discussion continues on the next page

HOUSING AND REVITALIZATION-*waiver requested-cont.*

6006214 100% ARPA Funding - To Provide Assistance for Prospective Homebuyers to Buy a House in the City of Detroit. – Contractor: National Faith Homebuyers – Location: 615 Griswold, Suite 506, Detroit, MI 48226 – Contract Period: Upon City Council Approval through June 30, 2025 – Total Contract Amount: \$5,000,000.00.

Background Information-continued:

Strategically increasing access to existing lending tools while introducing additional public resources to support homeowners can open to door to homeownership for a greater number of Detroit residents.

To help Detroit households achieve homeownership, the City launched the Detroit Down Payment Assistance (DPA) program to help prospective homebuyers. In addition to financial assistance towards down payment and closing costs, the proposed program will work with certified housing counseling agencies and certified credit counseling agencies to provide housing counseling and credit counseling services respectively.

The City launched the Detroit Down Payment Assistance Program in March of 2023, and expected to provide down payment assistance to approximately 450 households through the end of 2023. The City of Detroit desires to make this program available again in 2024.

Schedule:

The City seeks to establish a subrecipient agreement for services in early 2024 with the activities to begin on or around Quarter 2 of 2024 and align with the following estimated phases:

- **Phase I: Program Design and Implementation Planning (months 1)**
- **Phase II: Program Administration (months 3-18)**
- **Phase III: Evaluation and Modification (Months 6 - 18)**

Bid Information:

RFP closed on February 15, 2024. # Invited Suppliers NOT Provided; 4 Bids received.

Bids were evaluated based on Introduction and Solution/Approach [40 points]; Pricing [20 points]; Responses to Questionnaire [40 points]. The Total Maximum points is 100 points.

All Bids:

National Faith Homebuyers	[95 points]
CHN Housing Capital/Partners	[87.33 points]
JayD Financial LLC	[26.33 points]
Catina Willis Reality LLC	[38.33 points]

Contract Details:

Vendor: **National Faith Homebuyers** Bid: **Highest Ranked [95 points]**
Amount: **\$5,000,000.00 .** End Date: **June 30, 2025**

Services:

- **Provide Assistance for Prospective Homebuyers to Buy a House in the City of Detroit**
- **The Vendor will collaborate with the City of Detroit to develop the Detroit Down Payment Assistance program (DPA) model.**
- **The Vendor will engage the appropriate stakeholders to ensure DPA program parameters will allow DPA funds to be used in conjunction with mortgage products and programs currently serving the Detroit Market. The DPA program parameters must be designed to work in conjunction with multiple lending products.**

Contract Discussion continues on the next page

HOUSING AND REVITALIZATION-*waiver requested-cont.*

6006214 100% ARPA Funding - To Provide Assistance for Prospective Homebuyers to Buy a House in the City of Detroit. – Contractor: National Faith Homebuyers – Location: 615 Griswold, Suite 506, Detroit, MI 48226 – Contract Period: Upon City Council Approval through June 30, 2025 – Total Contract Amount: \$5,000,000.00

Services-continued:

- **The Vendor will develop with the city’s involvement the terms and conditions for the Down Payment Assistance program Phase II. Terms and conditions must be designed to align with the requirements of mortgage lenders, other Down Payment Assistance, or lender credit product(s), and strategically work to address common barriers to homeownership for low-mid income homebuyers in Detroit.**
- **The program terms and conditions must be in compliance with the requirements of ARPA.**
- **Responsible for producing all required documentation for the DPA program including but not limited to: DPA application, income calculation, client data form, lender documents, and realtor documents.**
- **Meet with the City’s HUD Counseling service partners to plan and document client referral to the City’s Down Payment Assistance program. This includes the development of a workflow process/procedure that accounts for intake, referral, DPA reservation, underwriting, approval, loan closing, and monitoring/reporting. This workflow should account for homebuyers entering the DPA pipeline from community-based housing counseling agencies, realtors, and mortgage lenders. The workflow should account for homebuyers requiring additional credit repair services in order to qualify for eligible mortgage products.**
- **The Vendor’s program administrator will work with the City of Detroit to develop a marketing plan for the DPA program.**
- **Plan implementation of the DPA in accordance with the program elements developed during the design phase. All program design elements including the program marketing plan must be documented in a final deliverable referred to as the DPA guidance document.**
- **Following the Program Design, the Vendor will plan implementation of the DPA in accordance with the program elements developed during the design phase. All program design elements including the program marketing plan must be documented in a final deliverable referred to as the DPA guidance document**
- **Work with the City of Detroit to ensure all necessary and relevant DPA information is hosted on the www.DetroitDPA.org website (hosted by the City of Detroit). This includes but is not limited to explanation of the DPA program, FAQs, information about homebuyer education, information about participating lenders, a DPA application, and explanation of the application process, etc.**
- **Application Intake: The Vendor’s program administrator will be responsible for communicating with potential applicants and instructing them on how to apply for the program. The administrator will receive and process all applications and review them for accuracy, completeness, and appropriate supporting documents necessary to determine eligibility. The Program administrator will assist applicants that submit incomplete applications by informing them of the information needed to complete the application package. Application intake may be provided in partnership with multiple agencies**
- **Delivery of report(s) after three (3) and six (6) months of program operations providing program output summary and modification recommendations.**
- **If the program requires significant modification based on changing market conditions, lending conditions, program utilization, or other factors as determined by the Vendor and the City, the Vendor will be responsible for submission of proposed changes to the City of Detroit for approval.**
- **Delivery of report at the end of the DPA program providing a program evaluation and outcome statistics for the DPA program**

Contract Discussion Continues on the next page

HOUSING AND REVITALIZATION-waiver requested-cont.

6006214 100% ARPA Funding - To Provide Assistance for Prospective Homebuyers to Buy a House in the City of Detroit. – Contractor: National Faith Homebuyers – Location: 615 Griswold, Suite 506, Detroit, MI 48226 – Contract Period: Upon City Council Approval through June 30, 2025 – Total Contract Amount: \$5,000,000.00

Fees:

Phase I Program Design	
Task 1.1: Kick-off meetings & onboarding process	\$5,000
Task 1.2: Lender & stakeholder engagement	\$5,000
Task 1.3: Develop program terms, conditions & program documents	\$10,000
Task 1.4: Develop intake/referral process	\$10,000
Task 1.5: Develop program marketing plan	\$10,000
Phase II Implementation	
Task 2.1: Create final program documents	\$20,000
Task 2.2: Final website and application process	\$3,000
Phase III: Program Launch and Administration	
Admin Fee + DPA Capital amount of awards, total cannot exceed Admin Fee is \$1,500 fixed amount per each closed transaction and \$250 per non-curable DPA file (to not exceed \$140,760)	\$4,837,000
Phase IV: Evaluation and Modification	
Task 4.1: Interim program evaluation	\$10,000
Task 4.2: Program modification (if necessary)	\$40,000
Task 4.3: Final program evaluation	\$50,000
TOTAL:	\$5,000,000

DWSD – Waiver Requested

6006163 100% Bond Funding – To Provide Inspection, Rehabilitation and Replacement of Sewers on an As-Needed Basis. – Contractor: LGC Global, Inc. – Location: 7310 Woodward Avenue, Suite, 500, Detroit, MI 48202 – Contract Period: Upon City Council Approval through May 1, 2027 – Total Contract Amount: \$27,430,785.00.

2 Funding Sources:

Account String: **5821-20243-497711-617900-900385-15802**
Fund Account Name: **SDWSD-R Imp & Ext [20% - \$5,486,157]**
Appropriation Name: **SDWSD-R Improvement & Extension**
Funds Available: **\$15,433,195 as of April 26, 2024**

Account String: **5831-20310-497800-617900-900385-30129**
Fund Account Name: **SDWSD -R Swr Bond Fund [80% - \$21,944,628]**
Appropriation Name: **SDWSDR 2015 Bond**
Funds Available: **\$10,145,687 as of April 26, 2024**
Encumbered Funds: **\$6,798,843 as of April 26, 2024**

Consolidated Affidavits

Date signed: **3-19-24**

- Covenant of Equal Opportunity
- Hiring Policy Compliance; Employment Application complies
- Slavery Era Records Disclosure
- Prison Industry Records Disclosure
- Immigrant Detention System Record Disclosure

Tax Clearances Expiration Date: **12-6-24**

Political Contributions and Expenditures Statement:

Signed: **3-19-24** Contributions: **None**

Background:

The Board of Water Commissioners for the City of Detroit, Water and Sewerage Department authorizes the Director to approve DWSD Contract 6006163 with LGC Global, Inc. for Inspection, Rehabilitation and Replacement of Sewers (As Needed), for a total contract amount not-to-exceed \$27,430,785.00 and a term of three years.

The existing Detroit Water and Sewerage Department (DWSD) sewer system within the City limits consists of approximately 3,000 miles of sewers ranging from 6” through 120” and is generally older than ninety years. As a result of the sewers age, they are deteriorating at a faster rate. Some are near the point of collapsing, and immediate emergency action is often required. Therefore, rehabilitation services are needed to repair plugged, damaged and collapsed sewers to avoid basement flooding, and maintain the flows within the wastewater collection system.

Bid Information

Bids opened December 4, 2023 & closed on February 8, 2024. 748 suppliers had access to published opportunity; 190 firms downloaded the bid package; Procurement also sent email notices to 90 firms; 2 Bids Received.

ALL Bids: LGC Global, Inc.	\$27,430,785 [bid reduced by 5% to \$27,293,631.08 for D-BB]
Murphy Pipeline Contractors	\$43,433,321 [no equalization applied]

Contract Details:

Vendor: LGC Global, Inc.	Bid: Lowest [\$27,430,785]
Amount: \$27,430,785	End Date: May 1, 2027

Services:

Provide as-needed inspection and in-place rehabilitation of selected sewers primarily using the procedures, methods and equipment of the cured-in-place pipelining process.

The work will primarily involves the repair of failed/collapsed circular and non-circular storm and sanitary sewers by means of the open cut repair method. Additionally, the work involves the rehabilitation of sewers by using the relining methods of cured-in-place pipe (CIPP) on as-needed basis. The work also includes the

Contract discussion continues onto the next page

DWSD – Waiver Requested – continued

6006163 100% Bond Funding – To Provide Inspection, Rehabilitation and Replacement of Sewers on an As-Needed Basis. – Contractor: LGC Global, Inc. – Location: 7310 Woodward Avenue, Suite, 500, Detroit, MI 48202 – Contract Period: Upon City Council Approval through May 1, 2027 – Total Contract Amount: \$27,430,785.00.

Services – continued:

replacement of sewer mains via Pipe Bursting, as well as the rehabilitation of manholes by Cementitious and Epoxy liners.

Provide all labor, materials, and equipment to fully perform the work of televising inspection, cleaning, repair and rehabilitation/lining of circular and non-circular storm and sanitary sewers. The work will be located throughout the City.

The vendor has provided 8 subcontractors that will be utilized to perform work for this project.

Fees:

FY 23-24	\$1,523,932.50
FY 24-25	\$9,143,595.00
FY 25-26	\$9,143,595.00
FY 26-27	\$7,619,662.50
TOTAL	\$27,430,785

An itemized list of 165 services and products was provided for Sewer Rehabilitation & Replacement, Pavement Repair & Restoration, and Lawn Restoration: ranging from \$480 [\$12 each] for Trees Maintenance to \$1,044,000 [\$261 per cubic yard] for Debris Removal and Disposal. Plus, \$100,000 for contaminated material allowance and \$1,500,000 for Provisional allowance.

Certifications/# of Detroit Residents:

Certified as Detroit Based, Headquartered, and Minority Owned Business Enterprise.

Vendor indicates a Total Employment of 472; 227 are the Detroit Metropolitan area;

Vendor also indicates 15 employees will be assigned to this contract; 8 are Detroit residents.